

**New York Mills Public Library
Consolidated Director's Report
February, 2025**

Total Borrowers:	1,397
Total Circulation:	622
Total Additions:	96
Inter Library Loans Received:	125
Inter Library Loans Provided:	220
Audio, Ebook, & EMagazine Usage	278

Thank you to the village board of trustees for a productive budget meeting.

NYM Public Library updated our internet policy using a template provided by Mid York Library System (attached).

The small roof over the back door seems to have been damaged by the heavy snow received from our back-to-back snow storms. We respectfully request that it is assessed/repared at the village's convenience. In addition, we are looking forward to the replacement of the current windows which continue to deteriorate. The cabinets/counter in workroom are also falling apart. I have priced 2 base cabinets and a stock countertop from Home Depot which can be paid out of library equipment budget. I have secured free labor from my husband 😊.

Summer Reading Program planning has begun. I would like to explore the possibility of bussing the Park Program children to the library for 2 (?) programs to increase exposure to our resources, and acclimate the students to the village library.

Thank you to all of the village staff for the support given to the library.

Respectfully submitted,
Mary Lourdes M. Heaton

FEBRUARY 2025
Board Meeting Report
HIGHWAY DEPARTMENT

Garbage collected 29.34 ton \$1760.40

Recycle collected 13.91 ton \$0.00

Green waste collected 0.00 ton \$0.00

Last Thursday collected 0.00 ton \$0.00

-plowing

-greased equipment

-washed vehicles

-filled potholes

-cleaned shop

-more plowing

**VILLAGE OF NEW YORK MILLS
CODE / ZONING ENFORCEMENT OFFICER**

REPORT FEBRUARY, 2025

Work on State Report

Lot on Country Club Dr. – Site Inspection

24 New Hartford St. – Follow Up w Compliance

68 Burrstone Rd. – Issued Appearance Ticket

17 Elm St. – Address Line of Sight Issue w/ 19 Elm

19 Elm St. – Plan Review

Attend ZBA Meeting

62 Main St. – Property Maintenance Complaint Front Entry Door in Disrepair

9 Clinton St. – Investigate Complaint Snow in Sidewalk

68 Burrstone Rd. – Attend Court

Conducted several site inspections and plan reviews
Returned several messages and e-mails
Answered several code/zoning questions

Respectfully Submitted: *John Constatas*
Code / Zoning Enforcement Officer



*New York Mills Police Department
Monthly Report
For
February 2025 - Summary Report*

Calls, Complaints, Traffic Stops 270

Traffic Tickets- 28

Parking Tickets – 4

Motor Vehicle Accidents - 10

ARRESTS

Mental Hygiene Law 9.41 – 1

Warrant Arrests - 2

Village of New York Mills
Statement of Operations
02/28/2025

Unaudited

	Current Month		Year To Date			
	Actual	Last Year	9th month Budget	Last Year	Budget \$ Variance	2024-2025 Budget
Revenue						
Real Property Taxes	0.00	0.00	798,141.00	1,006,617.33	212,165.63	1,064,188.00
Real Property Tax Items	0.00	0.00	60,000.00	79,001.28	19,298.38	80,000.00
Non-Property Tax Items	199,864.97	0.00	592,500.00	514,555.87	92,239.36	790,000.00
Departmental Income	125,913.60	9,567.50	121,987.50	130,119.66	149,433.23	162,650.00
Intergovernmental Charges	4,961.73	2,211.06	241,700.25	21,121.97	(221,741.77)	322,267.00
Use of Money and Property	0.00	0.00	7,500.00	147.00	17,915.38	10,000.00
Licenses and Permits	463.00	75.00	5,512.50	4,055.50	(1,146.00)	7,350.00
Fines & Forfeitures	0.00	466.67	18,750.00	9,788.33	(7,550.67)	25,000.00
Sale of Prop. & Comp for Loss	0.00	9,350.00	11,250.00	43,489.12	(11,250.00)	15,000.00
Miscellaneous Local Sources	74,706.10	0.00	0.00	29,861.52	278,475.30	0.00
State Aid	0.00	31,373.95	141,562.50	212,744.77	57,608.28	188,750.00
Federal Aid	0.00	0.00	0.00	0.00	2,010.00	0.00
Total Revenue	405,909.40	53,044.18	1,998,903.75	2,051,502.35	587,457.12	2,665,205.00
Department Expenses						
General Government Support	35,438.81	23,800.77	301,489.50	469,612.24	76,790.63	401,986.00
Public Safety	38,556.81	72,146.69	5,627,138.25	679,497.23	(4,972,556.46)	750,285.00
Public Health	164.99	0.00	1,021.58	706.59	459.08	750.00
Transportation	35,076.89	47,059.42	470,430.00	678,479.70	234,559.69	627,240.00
Culture & Recreation	630.83	731.03	40,200.00	47,117.75	6,622.55	53,600.00
Home & Community Services	14,431.73	15,845.79	127,995.75	188,899.87	303,905.16	170,661.00
Employee Benefits	19,447.93	44,507.02	443,012.25	519,680.83	148,248.85	590,683.00
Debt Service	0.00	0.00	60,000.00	0.00	(60,000.00)	80,000.00
Interfund Transfers	0.00	0.00	67,500.00	84,763.00	(3,710.79)	90,000.00
Total Department Expenses	143,747.99	204,090.72	7,138,328.25	2,668,757.21	(4,265,681.29)	2,765,205.00
Net Operating Income	262,161.41	(151,046.54)	(5,139,424.50)	(617,254.86)	4,853,138.41	
Operating Ratio	64.6%	-284.8%	-11.1%	-257.1%	-30.1%	826.1%

New York Mills Fire Department

March 2025 Report

Alarms

February: 91 alarms

Year to Date: 187

Training

February: 199.25 hours

Year Total: 388.75 hours

Personnel

We're receiving a good response to our Ambulance Tech/EMT job posting and expect to be interviewing candidates throughout March.

Equipment

Truck 1 – (No change) Still has a few issues related to the main ladder. Vander Molen quoted \$50k + for total replacement of ladder cables and pulleys. We are still evaluating.

Events

March 7 - Assisted with the Heart Run and Walk

March 29 - Blood Drive scheduled