

**New York Mills Public Library
Consolidated Director's Report
September, 2024**

Total Borrowers:	1,405
Total Circulation:	728
Total Additions:	60
Inter Library Loans Received:	161
Inter Library Loans Provided:	222

Library Trustee trainings are being offered this fall at Mid York. Our board has been informed of these opportunities.

The library was deep cleaned by White Glove Cleaning CNY, and she did a fantastic job. Patrons using the men's room will need to ask for key at desk going forward in order to keep that area as clean as possible. Carpet cleaning has been scheduled for October 5.

The NYM Kindergarten classes visited the library for a field trip the last week of September. The students had a great time listening to stories, enjoying a snack, and exploring the library. All students were signed up for a youth Mid York Library Card. We are planning on utilizing materials from Munson to paint hats with the NYM Battle of the Books Club (7th-12th graders).

HVAC is complete! Our board president has signed off, and as soon as I upload copies of checks paid to vendor into NYSED portal, the remaining funds will be released from the grant.

NYM longtime Library Aide, Susan Vincent, will be leaving us on 10/24 to move south. She has been an invaluable resource to our patrons, and will be greatly missed. We will be holding an open house (WITH CAKE) to send her off on 10/22, 1-3PM. ALL village trustees, employees, and residents are invited!

Thank you to all of the village staff for the support given to the library.

Respectfully submitted,
Mary Lourdes M. Heaton

New York Mills Fire Department

October 2024 Report

Alarms

September: 96

Year to Date: 951

Training

September: 96.75 hours

Yearly Total: 2576.75 hours

Personnel

No changes

Equipment

Truck 1 – (No change) Still has a few issues related to the main ladder. Vander Molen quoted \$50k + for total replacement of ladder cables and pulleys. We are still evaluating.

Misc

October is Fire Prevention Month – we will be participating in several events at schools and businesses



*New York Mills Police Department
Monthly Report
For
September 2024 - Summary Report*

Calls, Complaints, Traffic Stops 421

Traffic Tickets- 101

Parking Tickets – 1

Motor Vehicle Accidents - 5

ARRESTS

Criminal Possession of a Controlled Substance – 1

Criminal Contempt – 1

Driving While Intoxicated – 1

MHL 9.41 – 1

Resisting Arrest – 1

Public Intoxication by certain narcotics – 1

Harassment 2nd Degree - 1

**Village of New York Mills
Code / Zoning Enforcement Officer**

Report August, September, 2024

50 Sauquoit St – Inspected Construction
27 Royal Brook Ln. – Issued Driveway Permit
47 Country Club Dr. – Issued Driveway Permit
79 Clinton St. – Issued Bldg. Permit Solar Panels
25 Glod Ave. – Issued Bldg. Permit Shed
206 Main St. – Follow Up w Sign Company
386 Main St. – Issued Sign Permit
68 Henderson St. – Inspect Construction
17 Crescent Dr. – Issued Driveway Permit
39 Parkside Ct. – Issued Pool Permit
62 Main St. – Investigate Complaint Garbage (CORRECTED)
Glenside Cemetery – Investigate Complaint Water Runoff

Conducted several site inspections and plan reviews
Returned several messages and e-mails
Answered several code/zoning questions

Respectfully Submitted: *John Constatas*
Code / Zoning Enforcement Officer

Village of New York Mills
Statement of Operations
09/30/2024

Unaudited

	----- Current Month -----			----- Year To Date -----		
	Actual	Last Year		Actual	4 month Budget	Last Year
Revenue						
Real Property Taxes	6,688.33	7,383.42		1,024,543.24	354,729.33	1,006,092.24
Real Property Tax Items	466.33	516.85		89,094.75	26,666.67	79,243.52
Non-Property Tax Items	0.00	12,349.05		240,225.74	263,333.33	234,837.88
Departmental Income	62,224.58	11,390.32		103,800.16	54,216.67	70,897.08
Intergovernmental Charges	100.31	0.00		4,526.19	107,422.33	11,589.74
Use of Money and Property	21,456.43	0.00		21,456.43	3,333.33	0.00
Licenses and Permits	170.00	25.00		3,010.00	2,450.00	2,068.50
Fines & Forfeitures	700.00	0.00		1,350.00	8,333.33	8,488.33
Sale of Prop. & Comp for Loss	0.00	0.00		0.00	5,000.00	0.00
Miscellaneous Local Sources	28,737.00	28,737.00		28,737.00	0.00	28,969.20
State Aid	0.00	9,216.13		27,743.63	62,916.67	35,006.28
Federal Aid	0.00	0.00		2,010.00	0.00	0.00
Total Revenue	120,542.98	69,617.77		1,546,497.14	888,401.67	1,477,192.77
Department Expenses						
General Government Support	36,223.90	25,822.29		188,457.83	133,995.33	143,043.43
Public Safety	104,437.30	77,942.76		276,112.42	250,095.00	300,940.08
Public Health	0.00	0.00		0.00	250.00	106.59
Transportation	33,327.03	290,923.08		367,686.17	209,080.00	437,110.25
Culture & Recreation	3,649.16	4,761.31		36,668.65	22,333.33	36,093.53
**Home & Community Services	19,440.22	55,390.50		59,190.89	56,887.00	99,183.53
Employee Benefits	39,068.20	45,822.39		178,788.90	196,894.33	179,867.47
Debt Service	0.00	0.00		0.00	26,666.67	0.00
Interfund Transfers	0.00	(10,405.00)		63,789.21	30,000.00	84,763.00
Total Department Expenses	236,145.81	490,257.33		1,170,694.07	926,201.67	1,281,107.88
Net Operating Income	(115,602.83)	(420,639.56)		375,803.07	(37,800.00)	196,084.89
Operating Ratio	-95.9%	-604.2%		24.3%	-4.3%	13.3%

2024-2025 Budget

1,064,188.00

80,000.00

790,000.00

162,650.00

322,267.00

10,000.00

7,350.00

25,000.00

15,000.00

0.00

188,750.00

0.00

2,665,205.00

401,986.00

750,285.00

750.00

627,240.00

53,600.00

170,661.00

590,683.00

80,000.00

90,000.00

2,765,205.00

SEPTEMBER 2024
Board Meeting Report
HIGHWAY DEPARTMENT

Garbage collected 46.96 ton \$2,817.60

Recycle collected 25.21 ton \$0.00

Green waste collected 10.02 ton \$155.75

Last Thursday collected 4.4 ton \$264.00

Prepared 9/11 memorial for ceremony

Leaf machine is now up and running

Mowed parks and village properties

New employee Frank Marino started

Washed and greased all vehicles and equipment

Cleaned and organized shop