

Village of New York Mills
Statement of Operations
06/30/2024

Unaudited

	Current Month		Year To Date			
	Actual	Last Year	1 month Budget	Last Year	Budget \$ Variance	2024-2025 Budget
Revenue						
Real Property Taxes	861,523.86	953,279.96	88,682.33	953,279.96	772,841.53	1,064,188.00
Real Property Tax Items	83,297.83	78,726.67	6,666.67	78,726.67	76,631.16	80,000.00
Non-Property Tax Items	20,507.01	22,508.27	65,833.33	22,508.27	(45,326.32)	790,000.00
Departmental Income	17,321.42	22,349.38	13,554.17	22,349.38	3,767.25	162,650.00
Intergovernmental Charges	4,310.59	6,778.48	26,855.58	6,778.48	(22,544.99)	322,267.00
Use of Money and Property	0.00	0.00	833.33	0.00	(833.33)	10,000.00
Licenses and Permits	920.00	730.00	612.50	730.00	307.50	7,350.00
Fines & Forfeitures	0.00	7,855.00	2,083.33	7,855.00	(2,083.33)	25,000.00
Sale of Prop. & Comp for Loss	0.00	0.00	1,250.00	0.00	(1,250.00)	15,000.00
Miscellaneous Local Sources	0.00	0.00	0.00	0.00	0.00	0.00
State Aid	1,935.88	0.00	15,729.17	0.00	(13,793.29)	188,750.00
Federal Aid	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of Obligations	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	989,816.59	1,092,227.76	222,100.42	1,092,227.76	767,716.17	2,665,205.00
Department Expenses						
General Government Support	86,026.59	36,243.87	33,498.83	36,243.87	52,527.76	401,986.00
Public Safety	56,319.56	46,987.16	62,523.75	46,987.16	(6,204.19)	750,285.00
Public Health	0.00	0.00	62.50	0.00	(62.50)	750.00
Transportation	93,134.42	30,379.18	52,270.00	30,379.18	40,864.42	627,240.00
Culture & Recreation	8,708.79	2,794.16	4,466.67	2,794.16	4,242.12	53,600.00
Home & Community Services	16,592.73	18,393.80	14,221.75	18,393.80	2,370.98	170,661.00
Employee Benefits	54,120.52	53,012.89	49,223.58	53,012.89	4,896.94	590,683.00
Debt Service	0.00	0.00	6,666.67	0.00	(6,666.67)	80,000.00
Interfund Transfers	0.00	95,168.00	7,500.00	95,168.00	(7,500.00)	90,000.00
Total Department Expenses	314,902.61	282,979.06	230,433.75	282,979.06	84,468.86	2,765,205.00
Net Operating Income	674,913.98	809,248.70	(8,333.33)	809,248.70	683,247.31	
Operating Ratio	68.2%	74.1%	-3.8%	74.1%	89.0%	

JUNE 2024
Board Meeting Report
HIGHWAY DEPARTMENT

Garbage collected 47.74ton \$3015.20

Recycle collected 22.55 ton \$0.00

Green waste collected 15.85 ton \$239.60

Last Thursday collected 6.76 ton \$405.50

Finished hanging senior banners

Painted club house at Pulaski Park

Mowed lawns on vacant properties in village

Clean and set up park for senior parade

Hung party in the park banners

Patch road on Young Ave

Paint and hang basketball backboards at Pulaski Park

Clean shop , wash and grease equipment



*New York Mills Police Department
Monthly Report
For
June 2024 - Summary Report*

Calls, Complaints, Traffic Stops 449

Traffic Tickets- 48

Parking Tickets – 9

Motor Vehicle Accidents - 5

ARRESTS

Criminal Contempt 1st – 1

Petit Larceny – 7

Grand Larceny 4th – 2

Reckless Endangerment - 1

Resisting Arrest –1

MHL 9.41 – 2

MHL 22.09 – 1

Local Law: Loose Dog – 1

New York Mills Fire Department

July 2024 Report

Alarms

June: 88

Year to Date: 631

Training

June: 442.25 hours

Yearly Total: 2028 hours

Personnel

No activity

Equipment

Truck 1 – (No change) Still has a few issues related to the main ladder. Vander Molen quoted \$50k + for total replacement of ladder cables and pulleys. We are still evaluating.

Mike Edwards mounted equipment on the new Engine 2 throughout the month. This will reduce the cost of hiring an outside agency to do the work. The engine will go to Jerome in Syracuse during the week of 7/8 for electrical installations. Jerome is an authorized Seagrave installer and the work is covered under warranty.

We completed our annual hose testing and SCBA testing. No serious problems noted.

Misc

Kevin Pelitera from Whitesboro has agreed to act as an advisor for our training program. He is a retired Battalion Chief from North Collier County Florida with extensive experience in training, hazardous materials and firefighting operations. We appreciate his offer to share his knowledge!

**Village of New York Mills
Code / Zoning Enforcement Officer**

Report June, 2024

50 Sauquoit St – Issued Bldg. Permit for Garage Doors

206 Main St. – Issued Bldg. Permit for Sign

504 Main St. – Issued Demo Permit for Detached Garage

77 Clinton St. Bldg. N Asst FD Unsanitary Condition

50 Sauquoit St. – Inspected Construction

4862 Commercial Dr. – Filed Elevation Certificate With (DEC)

4952 Commercial Dr. – Inspect Fireworks Tent

62 Main St. – Investigate Complaint for Improper Storage of Propane

47 Country Club Dr. – Investigate Complaint of Improper Water Runoff

25 Parkside Ct. – Resolve Zoning Issue Shed Placement

25 Glod Ave. – Resolve Zoning Issue Unlicensed Vehicle

12 Hillside Dr. – Resolve Zoning Issue Trees on Property Line

Conducted several site inspections and plan reviews
Returned several messages and e-mails
Answered several code/zoning questions

Respectfully Submitted: *John Constat*
Code / Zoning Enforcement Officer

**New York Mills Public Library
Consolidated Director's Report
June, 2024**

Total Borrowers:	1,367
Total Circulation:	740
Total Additions:	112
Inter Library Loans Received:	160
Inter Library Loans Provided:	223

The HVAC project is completed! I am in the process of submitting photos and final paperwork to NY State Education Department as proof for final grant payment to us. Thank you to DPW for the river rock and barrels of flowers that have much improved the library entrances! Indoor digital signage should be in place by the end of the summer.

I have scheduled an Elder Scam workshop to be presented at the library by Berkshire Bank on 7/22 at 1 PM. Some topics that will be covered are: ID Theft, "Grandparent Scams," Caretaker Crimes, Charities – before you donate, & Credit/Debit Card Fraud. Please spread the word. Spots can be reserved by calling the library.

I received training at Munson last week on 3 art projects that will be held in the future for our community. Mid York Library System will purchase all needed supplies. This should give us a solid workshop for each season. Mid York also received a grant for athletic equipment for all libraries. NYM now has 8 sets of Snowshoes for checkout, and I am waiting for 4 Pickleball Sets to arrive.

The Summer Reading Program has begun. Children can sign up in the library or at the Park Program at NYM school. Every participant will receive small prizes. We are also participating the Treehouse Reading "Where's Waldo" contest in conjunction with the NH Chamber of Commerce.

Sadly, former NYMPL employee and Village Historian, Cheryl Pula passed away recently; may she rest in peace.

Thank you to all of the village staff for the support given to the library.

Respectfully submitted,
Mary Lourdes M. Heaton