

Village of New York Mills
Statement of Operations
05/31/2024

Unaudited

----- Current Month -----		----- Year To Date -----			
Actual	Last Year	12 Month Budget	Last Year	Budget \$ Variance	2023-2024 Budget
Revenue					
Real Property Taxes	0.00	1,056,709.24	1,018,754.54	8,709.24	1,048,000
Real Property Tax Items	0.00	94,262.56	78,546.86	17,262.56	77,000
Non-Property Tax Items	187,482.60	908,253.75	945,166.84	116,553.75	791,700
Departmental Income	12,582.04	222,918.55	207,704.47	58,768.55	164,150
Intergovernmental Charges	85.08	328,680.34	310,093.00	18,587.34	310,093
Use of Money and Property	151.20	147.00	300.00	(153.00)	300
Licenses and Permits	0.00	5,080.50	8,145.00	6,426.00	8,145
Fines & Forfeitures	720.00	9,788.53	25,000.00	1,483.34	25,000
Sale of Prop. & Comp for Loss	0.00	43,489.12	15,000.00	51,553.15	15,000
Miscellaneous Local Sources	0.00	29,861.52	0.00	30,861.52	0
State Aid	0.00	277,744.77	170,500.00	107,244.77	170,500
Federal Aid	0.00	0.00	0.00	0.00	0
Total Revenue	200,869.72	2,976,935.88	2,831,445.96	367,047.88	
Department Expenses					
General Government Support	41,260.13	585,035.61	377,052.00	460,342.06	377,052
Public Safety	45,638.51	842,887.77	709,981.00	650,817.28	709,981
Public Health	0.00	706.59	700.00	628.95	700
Transportation	49,886.14	811,216.15	591,600.00	758,738.76	591,600
Culture & Recreation	4,966.94	55,401.78	40,500.00	46,181.31	40,500
Home & Community Services	19,827.50	261,802.77	153,234.00	161,994.94	153,234
Employee Benefits	40,277.59	636,551.59	760,958.00	644,214.20	760,958
Debt Service	0.00	0.00	0.00	102,312.50	0
Interfund Transfers	0.00	84,763.00	84,763.00	77,866.00	84,763
Total Department Expenses	201,856.81	3,278,365.26	2,718,788.00	559,577.26	
Net Operating Income	(987.09)	(301,429.38)	(108,900.00)	(71,650.04)	(192,529.38)
Operating Ratio	-0.5%	-10.1%	-4.2%	-2.5%	-52.5%

**New York Mills Public Library
Consolidated Director's Report
May, 2024**

Total Borrowers:	1,384
Total Circulation:	749
Total Additions:	70
Inter Library Loans Received:	165
Inter Library Loans Provided:	187

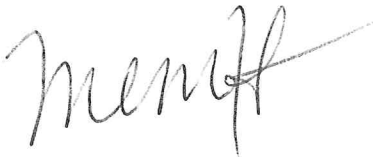
The library website has now migrated to a Google site for a much cleaner look and easier navigation to all of the resources and calendar events. Please alert me to any village events; they can be added with location identified as separate from the library. Indoor digital signage should be in place by the end of the summer. I have drafted a new Community Room Policy that the board will approve after we get a room capacity limit from the codes department.

We are no longer getting the paper edition of the Observer Dispatch. The digital edition is available in the library for a savings of over \$250.00 per year. The paper was not arriving until the afternoon, and the digital edition provides earlier access. I am happy to report that our digital statistics for ebooks and audiobooks are very strong given the size of our patronage. Those formats are especially beneficial to the senior population. I have scheduled an Elder Scam workshop to be presented at the library by Berkshire Bank in July. More information to follow.

Brandeles construction has been moving along very nicely on the new HVAC, the AC should be completed this week, furnace is installed, new thermostats and hot water tank should be in place after AC completion. Thank you to Sean and his team for the river rocks next to the AC units. It is much more aesthetically pleasing.

Thank you to all of the village staff for the support given to the library.

Respectfully submitted,
Mary Lourdes M. Heaton



New York Mills Fire Department

June 2024 Report

Alarms

May: 121

Year to Date: 543

Training

May: 471.5 hours

Yearly Total: 1585.75 hours

Personnel

The following were voted in as Probationary Members:

Carlos Delarcruz-Benta

Thomas Malinowski

Equipment

Truck 1 – (No change) Still has a few issues related to the main ladder. Vander Molen quoted \$50k + for total replacement of ladder cables and pulleys. We are still evaluating.

SPECIAL ANNOUNCEMENT

The new Engine 2 was delivered on Wednesday May 29!

!

**Village of New York Mills
Code / Zoning Enforcement Officer**

Report May, 2024

19 West Dr. Issued Bldg. Permit Fence

21 Weast Dr. – Issued Bldg. Permit Fence

34 Royal Brook Ln. – Issued Bldg. Permit Deck Upgrade

12 Pleasant St. – Issued Bldg. Permit Gazebo

50 Sauquiot St. – Issued Demo Permit Structure

14 Burr Ave. – Issued Bldg. Permit Shed

49 Country Club Dr. – Issued Bldg. Permit Deck

14 Clinton St. – Issued Bldg. Permit Sign

34 Walcott St. – Research Bldg. Permit 9-2005

Attend ZBA Meeting

75 Burrstone Rd. – Attend Court

16 White St. – Attend Court

16 Henderson St. – Issued Grass Violation

27 Maple St. – Issued Grass Violation

27 Floyd St. – Issued Grass Violation

4862 Commercial Dr. – Follow Up with Elevation Certificate (DEC)

Conducted several site inspections and plan reviews
Returned several messages and e-mails
Answered several code/zoning questions

Respectfully Submitted: *John Constas*
Code / Zoning Enforcement Officer

MAY 2024
Board Meeting Report
HIGHWAY DEPARTMENT

Garbage collected 46.4ton \$2784.00

Recycle collected 32.56 ton \$0.00

Green waste collected 15.48 ton \$232.65

Last Thursday collected 11.59 ton \$669.00

All the set up was completed for Memorial Day celebration including planting flowers, hanging banners, new landscaping.

Barrett Paving completed the paving for NY Mills for the 2024 season.

Fixed landscape at the library .

Cleaned shop ,washed and greased all vehicles .

Patched roads .



*New York Mills Police Department
Monthly Report
For
May 2024 - Summary Report*

Calls, Complaints, Traffic Stops 428

Traffic Tickets- 127

Parking Tickets – 16

Motor Vehicle Accidents - 9

ARRESTS

Driving While Intoxicated – 2

Unlawfully fleeing a police officer – 1

Criminal Possession of a Controlled Substance 7th – 2

Trespass - 1

Harassment 2nd –2

MHL 9.41 – 1

Local Law: Loose Dog – 2

Local Law: Illegal Burn - 1