New York Mills Fire Department

May 2024 Report

<u>Alarms</u>

April: 92

Year to Date: 422

Training

April: 323 hours

Yearly Total: 1114.25 hours

<u>Personnel</u>

James Rost - Voted in as a FULL MEMBER

The following were voted in as Probationary Members:

Justin Broadbent

Jayden Frank

Kiara Deming

Equipment

Truck 1 -(No change) Still has a few issues related to the main ladder. Vander Molen quoted \$50k + for total replacement of ladder cables and pulleys. We are still evaluating.

Misc

The new Engine 2 was on display at the FDIC national trade show in Indianapolis



New York Mills Police Department Monthly Report For April 2024 - Summary Report

Calls, Complaints, Traffic Stops 420

Traffic Tickets- 95

Parking Tickets – 42

Motor Vehicle Accidents - 3

ARRESTS

MHL 22.09 - 1

Harassment 2nd – 1

MHL 9.41 - 4

APRIL 2024 Board Meeting Report

HIGHWAY DEPARTMENT

Garbage collected 61.29 ton \$3651.60

Recycle collected 25.56 ton \$0.00

Green waste collected 23.16 ton \$343.40

Last Thursday collected 5.91 ton \$354.60

Cleaned parks

Turned water on at both parks also put plumbing back together on toilets and sinks

Put up swings and new nets at parks { need new swings for Patrika Park }

Installed new blades on both mowers

Sauquoit Street, Floyd Street, White Street, Walcott Street and Dyke Road will begin paving at the end of May to the beginning of June { weather permitting }

Clean shop wash and grease all equipment

New York Mills Public Library Consolidated Director's Report April, 2024

Total Borrowers: 1,379

Total Circulation: 793

Total Additions: 82

Inter Library Loans Received: 209

Inter Library Loans Provided: 238

The MidYork App is now available for download. I was trained on "Communico" calendar software; this is software that will coordinate ALL activities/programs in the Mid York system into one calendar. The calendar can be accessed through the app, the MidYork Website, and individual library websites. For smaller libraries like New York Mills, we will be able to load community activities as well. Feel free to alert me to anything in the village that you would like to be advertised. I am hoping to have our calendar portion completed by the end of the month. I am also working on revamping the website for easier navigation to all of the new technology. Indoor digital signage should be in place by the end of the summer.

The children's area in the library has been reconfigured with a Lego table and puzzles, and I have seen a marked increase in youth visitation and circulation. Thank you to Cindy Kutas for her donation of a rocking chair.

The Summer Reading Program is coming along nicely. Emily Burns from the Park Program has been easy to work with, and we have booked three events to be held at the school: Pop-Up Library and Escape Room Games from Mid York, Jeff the Magic Man, and Robert Rogers Puppets.

Sahl's Glass was able to repair the front door lock, and (thankfully) there have been no accidental after hours entry since!

Brandeles construction has been moving along very nicely on the new HVAC. Thank you to Sean and his team for removing the chain link to provide them with better access. The furnaces are mostly complete; we are now waiting for AC units and new thermostats. They work very efficiently, and completely clean the work areas before leaving for the day!

Thank you to all of the village staff for the support given to the library.

Respectfully submitted, Mary Lourdes M. Heaton New York Mills Fire Department

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Village of New York Mills Statement of Operations 04/30/2024

-128.2%	(142,316.81)	253,324.02	0.00	0.00	39,822.90	39,688.31	2,929.88	48,090.50	0.00	65,232.12	57,560.31			111,007.21	0.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	57,253.80	0.00	3,506.50	50,091.91		Actual	Current Month	
-47.4%	(67,940.19)	211,177.14	0.00	0.00	47,339.17	9,777.41	806.21	36,539.98	0.00	39,217.98	77,496.39			143,236.95	0.00	0.00	1,215.00	17,414.03	0.00	339.50	0.00	0.00	56,048.29	68,220.13	0.00	0.00		Last Year	onth	
Operating Ratio	Net Operating Income	Total Department Expenses	Interfund Transfers	Debt Service	Employee Benefits	Home & Community Services	Culture & Recreation	Transportation	Public Health	Public Safety	General Government Support	Department Expenses		Total Revenue	Federal Aid	State Aid	Miscellaneous Local Sources	Sale of Prop. & Comp for Loss	Fines & Forfeitures	Licenses and Permits	Use of Money and Property	Intergovernmental Charges	Departmental Income	Non-Property Tax Items	Real Property Tax Items	Real Property Taxes	Revenue			Unaudited
-10.8%	(300,442.49)	3,076,508.45	84,763.00	0.00	596,274.00	241,975.27	50,434.84	761,330.01	706.59	797,249.26	543,775.48			2,776,065.96	0.00	277,744.77	29,861.52	43,489.12	9,788.33	4,360.50	147.00	328,595.26	210,336.51	720,771.15	94,262.56	1,056,709.24		Actual		
-3.0%	(70,308.33)	2,399,180.67	71,377.17	93,786.00	635,858.67	144,539.08	36,666.67	584,466.67	641.67	522,013.25	309,831.50			2,328,872.33	0.00	156,291.67	0.00	13,750.00	22,916.67	7,466.25	275.00	284,251.92	150,470.83	725,725.00	7,058.33	960,666.67		11 Month Budget	Үе	
1.3%	34,808.54	2,595,432.55	77,866.00	102,312.50	598,548.03	147,276.69	44,594.00	696,896.14	628.95	496,026.47	431,283.77			2,630,241.09	0.00	169,630.44	30,881.53	51,553.15	1,483.34	6,366.00	0.00	321,147.59	197,089.97	754,787.67	78,546.86	1,018,754.54		Last Year	Year To Date	
-51.5%	(230,134.16)	677,327.78	13,385.83	(93,786.00)	(39,584.67)	97,436.19	13,768.17	176,863.34	64.92	275,236.01	233,943.98			447,193.63	0.00	121,453.10	29,861.52	29,739.12	(13,128.34)	(3,105.75)	(128.00)	44,343.34	59,865.68	(4,953.85)	87,204.23	96,042.57		Budget \$ Variance		
-229.9%	(335,251.03)	481,075.90	6,897.00	(102,312.50)	(2,274.03)	94,698.58	5,840.84	64,433.87	77.64	301,222.79	112,491.71		5.5%	145,824.87	0.00	108,114.33	(1,020.01)	(8,064.03)	8,304.99	(2,005.50)	147.00	7,447.67	13,246.54	(34,016.52)	15,715.70	37,954.70		Last Year \$ Variance		
			84,763	0	760,958	153,234	40,500	591,600	700	709,981	377,052				0	170,500	0	15,000	25,000	8,145	300	310,093	164,150	791,700	77,000	1,048,000	C	2023-2024 Budget		