

March 2024  
Board Meeting Report  
HIGHWAY DEPARTMENT

Garbage collected 59.51 ton \$3486.60

Recycle collected 30.30 ton \$0.00

Green waste collected 0.00 ton \$0.00

Last Thursday collected 5.46 ton \$327.60

Clean and organize shop

Clean up outside of highway department sweep parking lot

Wash check fluids and grease all vehicles

Clean out salters and spreaders for spring

Pick up all trash at park on Main Street park

Fix grass line off sidewalks from plow [ Bobcat ]

Started fixing the lawns from plows

Clean trash on village streets and sidewalks from wind storm



*New York Mills Police Department  
Monthly Report  
For  
March 2024 - Summary Report*

*Calls, Complaints, Traffic Stops 436*

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*Traffic Tickets- 96*

*Parking Tickets – 33*

*Motor Vehicle Accidents - 10*

*ARRESTS*

*Driving While Intoxicated – 1*

*Unlawfully fleeing a police officer – 1*

*Harassment 2<sup>nd</sup> – 1*

*MHL 9.41 - 1*

**Village of New York Mills  
Code / Zoning Enforcement Officer**

**Report March, 2024**

540 Main St. – Inspect Fire Protection System

37 Campbell Ave. – Interpret A Fire Code Regulation

24 New Hartford St. – Issued Notice of Violation for Roof

38 Chestnut St. – Denied Driveway Permit

72 New Hartford St. – Follow Up Vacant Lot

Complete US Census Report

Work On State Report

8 Royal Brook Ln. – Issued Deck Permit

41 Burrstone Rd. – Issued Demo Permit for Garage

68 Henderson St. – Issued Demo Permit for Commercial Structure

34 Royal Brook Ln. – Interpret A Building Code Regulation

8 Parkside Ct. – Follow Up w Court

Conducted several site inspections and plan reviews  
Returned several messages and e-mails  
Answered several code/zoning questions

Respectfully Submitted: *John Constat*  
Code / Zoning Enforcement Officer

Village of New York Mills  
Statement of Operations  
03/31/2024

Unaudited

	Year To Date			
	Actual	10 month Budget	Last Year	Budget \$ Variance
<b>Revenue</b>				
Real Property Taxes	1,006,617.33	873,333.33	1,018,754.54	133,284.00
Real Property Tax Items	90,756.06	64,166.67	78,546.86	26,589.39
Non-Property Tax Items	720,771.15	659,750.00	686,567.54	61,021.15
Departmental Income	153,082.71	136,791.67	141,041.68	16,291.04
Intergovmtl Charges(water/sewer/DV)	328,595.26	258,410.83	321,147.59	70,184.43
Use of Money and Property	147.00	250.00	0.00	(103.00)
Licenses and Permits	4,205.50	6,787.50	6,026.50	(2,582.00)
Fines & Forfeitures	9,788.33	20,833.33	1,483.34	(11,045.00)
Sale of Prop. & Comp for Loss(Ins R	43,489.12	12,500.00	34,139.12	30,989.12
Miscellaneous Local Sources	29,861.52	0.00	29,666.53	29,861.52
State Aid	277,744.77	142,083.33	169,630.44	135,661.44
Federal Aid	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	<b>2,665,058.75</b>	<b>2,174,906.67</b>	<b>2,487,004.14</b>	<b>490,152.08</b>

<b>Department Expenses</b>				
General Government Support	486,215.17	314,210.00	353,787.41	172,005.17
Public Safety	732,017.14	591,650.83	456,808.49	140,366.31
Public Health	706.59	583.33	628.95	123.26
Transportation	713,239.51	493,000.00	660,356.16	220,239.51
Culture & Recreation	47,504.96	33,750.00	43,787.79	13,754.96
Home & Community Services	202,286.96	127,695.00	137,499.28	74,591.96
Employee Benefits	556,451.10	634,131.67	551,208.86	(77,680.57)
Debt Service	0.00	0.00	102,312.50	0.00
Interfund Transfers	84,763.00	70,635.83	77,866.00	14,127.17
<b>Total Department Expenses</b>	<b>2,823,184.43</b>	<b>2,265,656.67</b>	<b>2,384,255.44</b>	<b>557,527.76</b>
<b>Net Operating Income</b>	<b>(158,125.68)</b>	<b>(90,750.00)</b>	<b>102,748.70</b>	<b>(67,375.68)</b>

<b>Operating Ratio</b>	74.8%	-4.2%	4.1%	-13.7%
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<b>Operating Ratio</b>	-2.0%
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## New York Mills Fire Department

April 2024 Report

### Alarms

**March: 109**

**Year to Date: 330**

### Training

**March: 374.5 hours**

**Yearly Total: 791.25 hours**

### Personnel

Nothing to report

### Equipment

We completed the final inspection for the new engine and expect delivery at the end of April. Seagrave will display the vehicle at the FDIC trade show in Indianapolis before delivery.

Truck 1 – (No change) Still has a few issues related to the main ladder. Vander Molen quoted \$50k + for total replacement of ladder cables and pulleys. We are still evaluating.

### Misc

PASSED - NYS Dept of Health EMS Onsite evaluation

Continuing discussions with Don Hall concerning the VFIRE grant application for firehouse improvements.

Sitrin could not provide insurance for the volunteer cleaner project (vocational experience for a client) and they withdrew their proposal.

**New York Mills Public Library  
Consolidated Director's Report  
March, 2024**



Total Borrowers:	1,378
Total Circulation:	760
Total Additions:	79
Inter Library Loans Received:	180
Inter Library Loans Provided:	206

Within the next month, the MidYork App will be available for download. Eventually, patrons will be able to read/listen to content through the app without having to login to Libby through MidYork. Library cards can be added to Apple Wallets, and self-checkout will be an option in the future.

Mid York will be partnering with Munson this summer for a “train the trainer” on 3 craft projects that we can then offer as community activities at NYM library.

I have communicated with Emily Burns to work together for the Summer Reading Program. There is also a Smokey Bear reading challenge will run consecutively with summer reading. Emily expressed interest for a Magic Show, and I have a lead on a Puppeteer who comes well-recommended. If 2 programs are chosen, perhaps the Parks Dept. would be willing to split the cost?

Mickey from Brandeles visited sheet metal installer. HVAC will start when “weather gets warmer.” They strongly suggested that we replace the hot water heater (from 2007) with a heat pump as well for a greater energy bill savings.

Attached, find information for our new eresources funded by Mid York Library System all member libraries.

Thank you to all of the village staff for the support given to the library.

Respectfully submitted,  
Mary Lourdes M. Heaton