

**New York Mills Public Library
Consolidated Director's Report
February, 2024**

Total Borrowers:	1,384
Total Circulation:	853
Total Additions:	52
Inter Library Loans Received:	157
Inter Library Loans Provided:	202

The weeding of the library collection is finally over! The reorganization is almost done as well. We donated audiobook CDs to Schuyler Commons, and 200 books to Masonic Home. New York Mills School District was able to use 4 spinner racks in good condition. I am happy that these items found good homes, and are able to continue benefitting the community.

Mid York Library System has funded a new eResources program for all member libraries. All libraries have in-house and remote access to Consumer Reports, CreativeBug, Credo Reference, Mometrix Test Prep, and Princh wireless/remote printing. I attended an all-day training at Mid York on 2/21, and access is now available on midyork.org with a library card.

The library's annual report has been submitted to the state through Mid York.

Tax booklets and free printing of tax forms are available at the library.

Thank you to all of the village staff for the support given to the library.

Respectfully submitted,
Mary Lourdes M. Heaton

February 2024
Board Meeting Report
HIGHWAY DEPARTMENT

Garbage collected 49.12 ton \$2707.20

Recycle collected 24.86 ton \$0.00

Green waste collected 0.00 ton \$0.00

Last Thursday collected 0.00 ton \$0.00

Cleaned parks [patrika park and main street park]

Clean main street [garbage and bottles from wind storm

Pick up fallen branches from wind storm

Picked up some branch piles brought out to the curb
when weather broke

Clean shop

Wash all vehicles

Grease and check equipment

Both Plow trucks being repaired at Utica Mack need
new chain and rollers for salt spreaders pins , bolts
,hoses on plows



*New York Mills Police Department
Monthly Report
For
February 2024 - Summary Report*

Calls, Complaints, Traffic Stops 355

Traffic Tickets- 50

Parking Tickets – 9

Motor Vehicle Accidents - 6

ARRESTS

Petit Larceny – 1

Trespass – 1

**Village of New York Mills
Code / Zoning Enforcement Officer**

Report February, 2024

17 Pleasant St. – Issued Permit for Alterations for Home Occupation

Lot on New Hartford St. – Follow Up w Trailer Complaint

Follow Up w DEC Visit at Cliffs Fuel Henderson St.

8 Parkside Ct. – Issued Appearance Ticket

68 Henderson St. – Inspect Construction

75 Burrstone Rd. – Issued Appearance Ticket

77 Clinton St. – Research Foil Request

62 Main St. – Investigate Complaint for Garbage

9 Greenman Ave. – Investigated Complaint for no Water

Work on New York State 2023 Report

186 Main St. – Investigate Complaint Zoning Violation

Conducted several site inspections and plan reviews
Returned several messages and e-mails
Answered several code/zoning questions

Respectfully Submitted: *John Consta*
Code / Zoning Enforcement Officer

Village of New York Mills
Statement of Operations
02/29/2024

Unaudited

	----- Current Month -----		----- Year To Date -----			2023-2024 Budget
	Actual	Last Year	9th month Budget	Last Year	Budget \$ Variance	
Revenue						
Real Property Taxes	0.00	0.00	786,000.00	1,018,754.54	220,617.33	1,048,000
Real Property Tax Items	0.00	0.00	57,750.00	78,546.86	21,251.28	77,000
Non-Property Tax Items	0.00	202,437.31	593,775.00	673,862.13	(79,219.13)	791,700
Departmental Income	9,567.50	16,080.00	123,112.50	133,344.18	7,007.16	164,150
Intergovernmental Charges	2,211.06	184,801.30	232,569.75	198,859.94	(211,447.78)	310,093
Use of Money and Property	0.00	0.00	225.00	0.00	(78.00)	300
Licenses and Permits	75.00	62.00	6,108.75	5,582.50	(2,053.25)	8,145
Fines & Forfeitures	466.67	366.67	18,750.00	1,483.34	(8,961.67)	25,000
Sale of Prop. & Comp for Loss	9,350.00	0.00	11,250.00	34,139.12	32,239.12	15,000
Miscellaneous Local Sources	0.00	0.00	0.00	29,668.53	29,861.52	0
State Aid	31,373.95	39,047.49	127,875.00	153,878.72	84,869.77	170,500
Federal Aid	0.00	0.00	0.00	0.00	0.00	0
Total Revenue	53,044.18	442,794.77	1,957,416.00	2,328,119.86	94,086.35	
Department Expenses						
General Government Support	23,800.77	45,816.12	282,789.00	325,337.14	186,823.24	377,052
Public Safety	72,146.69	41,621.27	532,485.75	419,803.40	147,011.48	709,981
Public Health	0.00	0.00	525.00	628.95	181.59	700
Transportation	47,059.42	49,603.71	443,700.00	620,676.83	234,779.70	591,600
Culture & Recreation	731.03	333.58	30,375.00	34,840.59	16,742.75	40,500
Home & Community Services	15,845.79	6,875.96	114,925.50	132,408.73	73,974.37	153,234
Employee Benefits	44,507.02	40,792.39	570,718.50	508,396.26	(51,037.67)	760,958
Debt Service	0.00	0.00	0.00	102,312.50	0.00	0
Interfund Transfers	0.00	0.00	63,572.25	77,866.00	21,190.75	84,763
Total Department Expenses	204,090.72	185,043.03	2,039,091.00	2,222,270.40	629,666.21	
Net Operating Income	(151,046.54)	257,751.74	(81,675.00)	105,849.46	(535,579.86)	
Operating Ratio	-284.8%	58.2%	-30.1%	-4.2%	4.5%	-569.2%

New York Mills Fire Department

March 2024 Report

Alarms

February: 109

Year to Date: 221

Training

February: 188.5 hours

Yearly Total: 416.75 hours

Personnel

Katie Exton removed from member list – did not complete Probationary period

Equipment

Vehicle condition updates were provided during the Budget Meetings.

Truck 1 – (No change) Still has a few issues related to the main ladder. Vander Molen quoted \$50k + for total replacement of ladder cables and pulleys. We are still evaluating.

Events

2/19 Review of Proposed OSHA Standard changes for Fire Departments. These changes will likely affect our operations and expenditures in the future.

3/2 Heart Run – EMS support and traffic control

3/16 St. Patrick's Day parade – Utica

3/18 NYS Dept of Health EMS Onsite evaluation

3/21-22 Travel to Seagrave for final inspection of the new engine

Misc

Continuing discussions with Don Hall concerning a grant application for firehouse improvements.