



*New York Mills Police Department  
Monthly Report  
For  
January 2024 - Summary Report*

*Calls, Complaints, Traffic Stops 408*

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*Traffic Tickets- 70*

*Parking Tickets – 7*

*Motor Vehicle Accidents - 4*

*ARRESTS*

*Mental Hygiene Law 9.41 – 2*

*Driving While Intoxicated – 1*

*Endangering the Welfare of a Child– 1*

*Resisting Arrest – 1*

## New York Mills Fire Department

February 2024 Report

### Alarms

January: 112

Year to Date: 112

### Training

January: 228.25 hours

Yearly Total: 228.25 hours

### Personnel

We accepted the resignation of Gage MacDuffie

### Equipment

We sent Engine 1/Rescue 1/Truck 1 to Vander Molen for lubrication, annual maintenance checks and inspection. Vander Molen sent us an extensive list of repairs that need to be made for each vehicle. We need immediate repairs on Truck 1 (i.e. exhaust leak and airline leak) to pass NYS inspection and we will be scheduling the repair work. Brake repairs were completed on Rescue 1 this past week. We will prioritize the remaining items and handle accordingly.

Truck 1 – (No change) Still has a few issues related to the main ladder. Vander Molen quoted \$50k + for total replacement of ladder cables and pulleys. We are still evaluating.

### Events

2/19 Review of Proposed OSHA Standard changes for Fire Departments. These changes will likely affect our operations and expenditures in the future.

3/2 Heart Run

### Misc

Spoke with Don Hall concerning a grant application for firehouse improvements. He will discuss with the Board.

January 2024  
Board Meeting Report  
HIGHWAY DEPARTMENT

Garbage collected 59.36 ton \$3561.60

Recycle collected 34.3 ton \$0.00

Green waste collected 0.00 ton \$0.00

Last Thursday collected 0.00 ton \$0.00

Took down Christmas decorations and put into storage

Patch holes in road

Had chain and conveyer replaced for salt spreader for  
2019 plow truck

Clean and grease vehicles

3 sewer calls only 1 was on our end 1 at twin ponds is the  
owners responsibility [ no cover on drain pipe leading to  
lateral leaves , sticks and trash plugging line because of  
this issue ] 1 across from pizza Boys [ grease in lateral  
from restaurant dumping grease down drain causing  
trevisani's car dealership to have a sewer back up ]

**Village of New York Mills  
Code / Zoning Enforcement Officer**

**Report January, 2023**

14 Clinton St. – Issued Bldg. Permit Addition

Lot on New Hartford St. – Investigate Complaint Trailer

Follow Up w DEC Visit at Cliffs Fuel Henderson St.

8 Burr Ave. – Final Inspection

8 Parkside Ct. – Prepare Court Paperwork

68 Henderson St. – Inspect Construction

Issued Flood Permit Pietryka Park Sewer Repair

75 Burrstone Rd. – Prepared Court Paperwork

77 Clinton St. – Research Request for C of O

Prepare Proposed Local Law Change Regarding Inspection Fees

62 Main St. – Follow Up w Apt. # 20 All Set

Conducted several site inspections and plan reviews

Returned several messages and e-mails

Answered several code/zoning questions

Respectfully Submitted: *John Consta*

Code / Zoning Enforcement Officer

**New York Mills Public Library  
Consolidated Director's Report  
January, 2024**

Total Borrowers:	1,386
Total Circulation:	808
Total Additions:	58
Inter Library Loans Received:	194
Inter Library Loans Provided:	265

The reorganization of the library and weeding of the collection continues. Our used book sale has been doing well, and we have added YA, Easy, & Junior books to the sale. 2 bags for \$5 will continue through February. The Veteran's Outreach Center was happy to receive a donation of some of our gently used Audio CDs for their clients.

We have purchased two 50% off Utica Zoo admission passes available for circulation. These passes allow 4 adults and 6 children to use the zoo at half price. The circulation period for the passes is six days.

Mid York Library System has funded a new eResources program for all member libraries. All libraries will have in-house and remote access to Consumer Reports, CreativeBug, Credo Reference, Mometrix Test Prep, and Princh wireless/remote printing. I will be attending an all day training at Mid York on 2/21, and access should be up and running by March 1.

Thank you to all of the village staff for the support given to the library.

Respectfully submitted,  
Mary Lourdes M. Heaton

Village of New York Mills  
Statement of Operations  
01/31/2024

Unaudited

	----- Current Month -----		----- Year To Date -----					
	Actual	Last Year	Actual	8 month Budget	Last Year	Budget \$ Variance	Last Year \$ Variance	2023-2024 Budget
<b>Revenue</b>								
Real Property Taxes	0.00	0.00	106,617.38	698,666.67	#####	(592,049.29)	(912,137.16)	1,048,000
Real Property Tax Items	0.00	0.00	79,001.28	51,333.33	78,546.86	27,667.95	454.42	77,000
Non-Property Tax Items	10,436.17	0.00	514,555.87	527,800.00	471,424.82	(13,244.13)	43,131.05	791,700
Departmental Income	15,490.00	11,307.03	120,552.16	109,433.33	117,264.18	11,118.83	3,287.98	164,150
Intergovernmental Charges	2,899.18	0.00	18,910.91	206,728.67	14,058.64	(187,817.76)	4,852.27	310,093
Use of Money and Property	0.00	0.00	147.00	200.00	0.00	(53.00)	147.00	300
Licenses and Permits	0.00	1,400.00	3,980.50	5,430.00	5,520.50	(1,449.50)	(1,540.00)	8,145
Fines & Forfeitures	0.00	0.00	9,321.66	16,666.67	1,116.67	(7,345.01)	8,204.99	25,000
Sale of Prop. & Comp for Loss	0.00	0.00	34,139.12	10,000.00	34,139.12	24,139.12	0.00	15,000
Miscellaneous Local Sources	0.00	0.00	29,861.52	0.00	29,668.53	29,861.52	192.99	0
State Aid	0.00	2,287.98	181,370.82	113,666.67	114,831.23	67,704.15	66,539.59	170,500
Federal Aid	0.00	0.00	0.00	0.00	493.50	0.00	(493.50)	0
<b>Total Revenue</b>	<b>28,825.35</b>	<b>14,995.01</b>	<b>1,098,458.22</b>	<b>#####</b>	<b>#####</b>	<b>(641,467.11)</b>	<b>(787,360.37)</b>	<b>-41.8%</b>

<b>Department Expenses</b>								
General Government Support	25,495.02	24,996.30	445,811.47	251,368.00	279,521.02	194,443.47	166,290.45	377,052
Public Safety	65,932.53	45,848.01	607,350.54	473,320.67	378,182.13	134,029.87	229,168.41	709,981
Public Health	0.00	0.00	706.59	466.67	628.95	239.92	77.64	700
Transportation	53,043.38	37,169.36	631,420.28	394,400.00	571,073.12	237,020.28	60,347.16	591,600
Culture & Recreation	2,796.56	4,197.14	46,386.72	27,000.00	34,507.01	19,386.72	11,879.71	40,500
Home & Community Services	13,880.86	4,995.87	173,054.08	102,156.00	125,532.77	70,898.08	47,521.31	153,234
Employee Benefits	47,239.56	41,096.18	475,173.81	507,305.33	467,603.87	(32,131.52)	7,569.94	760,958
Debt Service	0.00	0.00	0.00	0.00	102,312.50	0.00	(102,312.50)	0
Interfund Transfers	0.00	0.00	84,763.00	56,508.67	77,886.00	28,254.33	6,877.00	84,763
<b>Total Department Expenses</b>	<b>208,387.91</b>	<b>158,302.86</b>	<b>2,464,666.49</b>	<b>#####</b>	<b>#####</b>	<b>652,141.16</b>	<b>427,419.12</b>	<b>21.0%</b>

<b>Net Operating Income</b>	<b>(179,562.56)</b>	<b>#####</b>	<b>(151,428.78)</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>
<b>Operating Ratio</b>	<b>-622.9%</b>	<b>-955.7%</b>	<b>-124.4%</b>	<b>-4.2%</b>	<b>-8.0%</b>	<b>201.7%</b>	<b>154.3%</b>	