

**New York Mills Public Library
Consolidated Director's Report
December, 2023**

Total Borrowers:	1,396
Total Circulation:	760
Total Additions:	78
Inter Library Loans Received:	167
Inter Library Loans Provided:	229

The reorganization of the library and weeding of the collection continues. Our used book sale has been doing well, and we have added audio CDs and DVDs to the sale. 2 bags for \$5 will continue through February. The Sitrin Home will be taking some of our gently used books for their residents, and I hope to be able to donate more to senior communities, especially as the weather turns cold.

Brandeles Corporation did an initial assessment in order to begin work on the HVAC (thank you to John Edwards for assisting in setting this up), and smaller portions of the project will begin first so that the main areas of the library are not without heat during the winter months.

Thank you to all of the village staff for the support given to the library.

Respectfully submitted,
Mary Lourdes M. Heaton



New York Mills Fire Department

January 2024 Report

Alarms

December: 108

Year to Date: 1136

Training

December: 144 hours

Yearly Total: 1989 hours

Personnel

One Junior member will be voted on during the Monday 1/8 meeting

Equipment

Truck 1 – (No change) Still has a few issues related to the main ladder. Vander Molen quoted \$50k + for total replacement of ladder cables and pulleys. We are still evaluating.

Seagrave estimates a February delivery for the new engine. Parts delays continue to slow the build.

Events

Christmas on Main Street

Santa Claus tour of Village/District

Operations

Hazardous Materials Incident – Orchards Plaza. Assisted by UFD

Instituted a formal training program for new/existing Fire Line Officers

We expect an ISO Evaluation this year, most likely in the second quarter

December 2023 Board Meeting Report

HIGHWAY DEPARTMENT

Garbage collected 44.93 ton \$2,695.80

Recycle collected 28.4 ton \$0.00

Green waste collected 0.00 ton \$0.00

Last Thursday collected 0.00 ton \$0.00

Cleaned and organized shop

The swap loader ordered in 2021 is getting plows installed after talking with international dealer we are obligated to purchase vehicle due to it was built for our specifications

Clean up after Christmas on Main Street

Washed and maintained vehicles

Patched roads

Hired two new employees

Jeremy Brady and Chris O'neil



*New York Mills Police Department
Monthly Report
For
December 2023 - Summary Report*

Calls, Complaints, Traffic Stops 378

Traffic Tickets- 56

Parking Tickets – 12

Motor Vehicle Accidents - 8

ARRESTS

Mental Hygiene Law 9.41 – 2

Mental Hygiene Law 22.09 - 1

Driving While Intoxicated – 1

Trespass – 2

Resisting Arrest – 1

Warrant Arrest - 1

Village of New York Mills
Statement of Operations
12/31/2023

Unaudited

	Current Month				Year To Date				
	Actual	Budget	Last Year	Budget \$ Variance	Actual	7 month Budget	Last Year	Budget \$ Variance	2023-2024 Budget
Revenue									
Real Property Taxes	0.00	87,333.33	0.00	(87,333.33)	106,617.38	611,333.33	1,018,754.54	(504,715.95)	1,048,000
Real Property Tax Items	0.00	6,416.67	0.00	(6,416.67)	79,001.28	44,916.67	78,546.86	34,084.61	77,000
Non-Property Tax Items	12,003.39	65,975.00	13,098.69	(53,971.61)	504,119.70	461,825.00	471,424.82	42,294.70	791,700
Departmental Income	15,550.28	13,679.17	18,602.50	1,871.11	105,062.16	95,754.17	105,957.15	9,307.99	164,150
Intergovernmental Charges	1,596.08	25,841.08	0.00	(24,245.00)	16,011.73	180,887.58	14,058.64	(164,875.85)	310,093
Use of Money and Property	0.00	25.00	0.00	(25.00)	147.00	175.00	0.00	(28.00)	300
Licenses and Permits	850.00	678.75	150.00	171.25	3,980.50	4,751.25	4,120.50	(770.75)	300
Fines & Forfeitures	0.00	2,083.33	0.00	(2,083.33)	9,321.66	14,583.33	1,116.67	(5,261.67)	8,145
Sale of Prop. & Comp for Loss	0.00	1,250.00	0.00	(1,250.00)	34,139.12	8,750.00	34,139.12	25,389.12	25,000
Miscellaneous Local Sources	0.00	0.00	0.00	0.00	29,861.52	0.00	29,668.53	29,861.52	15,000
State Aid	146,364.54	14,208.33	112,543.25	132,156.21	181,370.82	99,458.33	112,543.25	81,912.49	0
Federal Aid	0.00	0.00	0.00	0.00	0.00	0.00	493.50	0.00	170,500
Total Revenue	176,364.29	217,490.67	144,394.44	(41,126.38)	1,069,632.87	1,522,434.67	1,870,823.58	(452,801.80)	0
Department Expenses									
General Government Support	34,777.36	31,421.00	28,220.47	3,356.36	420,316.45	219,947.00	254,524.72	200,369.45	377,052
Public Safety	43,054.10	59,165.08	56,439.41	(16,110.98)	541,418.01	414,155.58	332,334.12	127,262.43	709,981
Public Health	0.00	58.33	0.00	(58.33)	706.59	408.33	628.95	298.26	700
Transportation	53,139.70	49,300.00	51,772.39	3,839.70	578,376.90	345,100.00	533,903.76	233,276.90	591,600
Culture & Recreation	703.06	3,375.00	971.70	(2,671.94)	43,590.16	23,625.00	30,309.87	19,965.16	40,500
Home & Community Services	12,266.81	12,769.50	7,788.50	(503.69)	159,173.22	89,386.50	120,536.90	69,786.72	153,234
Employee Benefits	46,729.19	63,413.17	48,355.93	(16,057.24)	427,934.25	443,892.17	426,507.69	(15,957.92)	760,958
Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	102,312.50	0.00	0
Interfund Transfers	0.00	7,063.58	0.00	(7,063.58)	84,763.00	49,445.08	77,886.00	35,317.92	84,763
Total Department Expenses	190,669.22	226,565.67	193,548.40	(35,896.45)	2,256,278.58	1,585,959.67	1,878,944.51	670,318.91	84,763
Net Operating Income	(14,304.93)	(9,075.00)	(49,153.96)	(5,229.93)	(1,186,645.71)	(63,525.00)	(8,120.93)	(1,123,120.71)	
Operating Ratio	-8.1%	-4.2%	-34.0%	12.7%	-110.9%	-4.2%	-0.4%	248.0%	

**Village of New York Mills
Code / Zoning Enforcement Officer**

Report December, 2023

6 Sauquoit St. – Follow Up w Structure Fire

Lot on New Hartford St. – Investigate Complaint Trailer

Follow Up w DEC Visit at Cliffs Fuel Henderson St.

8 Burr Ave. – Inspect Construction

8 Parkside Ct. – Issued Notice of Violation for Garbage and Inspection

Attend State Energy Code Training

38 Chestnut St. – Issued Notice of Violation for Driveway

68 Henderson St. – Inspect Construction

5 Glod Ave. Initiative – Check Compliance

75 Burrstone Rd. Initiative – Check Compliance

16 White St. Initiative – Check Compliance

89 Clinton St.- Inspect Construction

62 Main St. – Follow Up w Apt. #1

Conducted several site inspections and plan reviews
Returned several messages and e-mails
Answered several code/zoning questions

Respectfully Submitted: *John Constat*
Code / Zoning Enforcement Officer