

**New York Mills Public Library
Consolidated Director's Report
November, 2023**

Total Borrowers:	1,391
Total Circulation:	811
Total Additions:	66
Inter Library Loans Received:	176
Inter Library Loans Provided:	214

There are some new resources available for patron use: Comics Plus (ebook Graphic Novels) and NoveList (book recommendations) are available for use both in the library and remote access. Ancestry.com is available free, but can only be used in the library on the MidYork network.

The reorganization of the library and weeding of the collection continues. Our used book sale has been doing well, and we were able to provide books for the activity room at the Main Street Senior Center. I hope to be able to liaise with other senior communities to provide them with books as well (especially as the cold weather sets in).

A representative from Mid York met with me to conduct an ADA evaluation of the library parking lot & entrance, and we did REALLY WELL! The only areas of improvement were:

- Tape down the weather mat
- Move the handicap sign up on the pole, and place a “van accessible” sign beneath the current one.
- Add 6 inches width to the handicap spot.
- Paint grid lines between the handicap spot and the building.
- Add an automatic door button to the back door.

Respectfully submitted,
Mary Lourdes M. Heaton



Report to New York Mills Village Board 12 December 2023

RESTORE application submitted for \$180,000. A HOME LPA application was submitted for \$400,000. Decisions on both applications will be made *within the next few days*. Announcements are historically/typically made on Fridays. I will notify you as soon as I hear of the awards, however, Mayor Talerico should receive the phone call and know first. I spoke with Amy Turner, CEO, of MVCAA and they will be meeting with me next month on weatherization and to possibly collaborate on other HCR/OCR programs.

Grant application for joint Comprehensive Master Plan is at DOS for approval. A decision will be made very soon.

On August 31, a full response to the NYMS-TA (Mill # 3) monitoring request was submitted to HCR. The project is now closed out with positive monitoring review.

Continuing work on the 2 applications for USDA-RD, for firetruck, garbage truck, swap loader. Have now asked for a final price increase, if any, and related purchases.

DASNY reimbursement remains in process. I left another message today for an updated status report to be provided directly to Amy. DASNY is a challenging entity to engage with (my experience).

Design work and identification of funding sources for Mill #3 is in the planning stages and will be targeted for Spring 2024 application(s).

Community-wide mailer to build comprehensive data collection for CDBG 2024 is pending with NYS HCR/OCR in review. Mailer will serve CDBG and 2024 RESTORE, HOME, and others.

A DOI grant which will complement the Oneida County Main Street program activities is due in January. The Mayor and I will be meeting with OCP re Centennial Park tomorrow morning. A report will follow.

If questions arise, please do not hesitate to reach out.

Best,

Don

Don W. Hall, CEO, Opportunities for Upstate

Village of New York Mills
Statement of Operations
11/30/2023

Unaudited

	Current Month		Year To Date			
	Actual	Last Year	6 month Budget	Last Year	Budget \$ Variance	2023-2024 Budget
Revenue						
Real Property Taxes	0.00	0.00	1,006,617.38	1,018,754.54	482,617.38	1,048,000
Real Property Tax Items	0.00	0.00	79,001.28	78,546.86	40,501.28	77,000
Non-Property Tax Items	256,978.43	244,065.67	492,116.31	458,326.13	96,266.31	791,700
Departmental Income	4,491.00	7,047.72	89,511.88	87,354.65	7,436.88	164,150
Intergovernmental Charges	0.00	454.98	14,415.65	14,058.64	(140,630.85)	310,093
Use of Money and Property(Interest)	150.00	0.00	147.00	150.00	(3.00)	300
Licenses and Permits	173.00	726.50	3,130.50	4,072.50	(942.00)	8,145
Fines & Forfeitures	833.33	0.00	9,321.66	12,500.00	(3,178.34)	25,000
Sale of Prop. & Comp for Loss	0.00	3,581.12	0.00	7,500.00	(7,500.00)	15,000
Miscellaneous Local Sources	892.32	0.00	29,861.52	29,668.53	29,861.52	0
State Aid	0.00	0.00	35,006.28	85,250.00	(50,243.72)	170,500
Federal Aid	0.00	0.00	0.00	0.00	0.00	0
Total Revenue	263,518.08	255,875.99	1,759,129.46	1,304,944.00	454,185.46	

	Current Month		Year To Date			
	Actual	Last Year	6 month Budget	Last Year	Budget \$ Variance	2023-2024 Budget
Department Expenses						
General Government Support	116,144.85	30,064.94	304,171.60	188,526.00	226,304.25	377,052
Public Safety	127,244.46	38,038.77	498,363.91	354,990.50	275,894.71	709,981
Public Health	600.00	600.00	706.59	350.00	628.95	700
Transportation	42,362.54	28,407.65	525,237.20	295,800.00	482,131.37	591,600
Culture & Recreation	2,679.89	5,046.56	42,887.10	20,250.00	29,338.17	40,500
Home & Community Services	24,697.04	13,687.08	146,907.41	76,617.00	112,748.40	153,234
Employee Benefits	161,038.05	157,667.49	381,205.06	380,479.00	378,151.76	760,958
Debt Service	0.00	0.00	0.00	0.00	102,312.50	0
Interfund Transfers	0.00	0.00	84,763.00	42,381.50	77,886.00	42,381.50
Total Department Expenses	474,766.83	273,512.49	1,984,241.87	1,359,394.00	1,685,396.11	84,763
Net Operating Income	(211,248.75)	(17,636.50)	(225,112.41)	(54,450.00)	41,033.03	(170,662.41)
Operating Ratio	-80.2%	-6.9%	-12.8%	-4.2%	2.4%	-37.6%

**Village of New York Mills
Code / Zoning Enforcement Officer**

Report November, 2023

24 New Hartford St. – Check Compliance

6 Sauquoit St. – Investigate Complaint Fire Safety Property Maint.

Lot on Country Club Dr. – Enforce Court Ordered Compliance

504 Main St. – Check Compliance

Follow Up w DEC Visit

11-13 Floyd St. – Issued Driveway Permit

89 Clinton St. – Issued Shed Permit

21 Royle Brook Ln. – Issued Fence Permit

13 Crescent Dr. – Follow Up w Home Occupation

289 Main St. – Closed Violation

461 Main St. – Closed Violation

9 Meadow St. – Issued Notice of Violation

62 Main St. – Investigate Complaints Alarm Panel, Apt. #1, Apt. #20

Conducted several site inspections and plan reviews
Returned several messages and e-mails
Answered several code/zoning questions

Respectfully Submitted: *John Constatas*
Code / Zoning Enforcement Officer



*New York Mills Police Department
Monthly Report
For
November 2023 - Summary Report*

Calls, Complaints, Traffic Stops 387

Traffic Tickets- 74

Parking Tickets – 11

Motor Vehicle Accidents - 3

ARRESTS

Mental Hygiene Law 9.41 – 2

Warrant Arrest – 1

Petit Larceny – 2

Trespass – 1

Resisting Arrest – 1

Unlawful Fleeing – 1

Harassment 2nd Degree – 1

Unlawful Possession of fireworks - 1

New York Mills Fire Department

December 2023 Report

Alarms

November: 87

Year to Date: 1028

Training

November: 189.75 hours

Personnel

Annual elections were held at our December meeting. The Board will receive a letter from our Corresponding Secretary outlining the election results.

Equipment

Truck 1 – (No change) Still has a few issues related to the main ladder. Vander Molen quoted \$50k + for total replacement of ladder cables and pulleys. We are still evaluating.

Roof – we continue to have leaks from the roof.

Events

November

Whitesboro CSD football escort

Health Fair at NH Square Apartments

Hydrant testing completed

Girl Scout EMS tour

Mastrovito Appreciation Event

Operations

Hazardous Materials Incidents – Pursuit Aerospace

Structure Fire – Burrstone Rd

Utica FD will no longer be the primary responder to the old St. Luke's Hospital. We are working with MVHS to transition coverage for that building.

November 2023 Board Meeting Report

HIGHWAY DEPARTMENT

Garbage collected 52.2 ton \$3,072.00

Recycle collected 29.44 ton \$0.00

Green waste collected 2.73 ton \$40.96

Last Thursday collected 0.00 ton \$0.00

Took down all veterans banners and stored in totes at highway department

Moved furniture at clerks office for new flooring put all furniture back into offices

Put Christmas lights up on Main Street and Pulaski park

New salt spreader installed on F 550

Set up veterans park for pearl harbor ceremony

Set up Pulaski park for Christmas on Main Street [picked up hay bales and pallets]

Repair pot holes in village