

New York Mills Police Department Monthly Report For July 2023 - Summary Report

Calls, Complaints, Traffic Stops 418

Traffic Tickets- 86

Parking Tickets - 11

Motor Vehicle Accidents - 3

ARRESTS

Driving While Intoxicated - 1

Burglary 2nd Degree – 1

Mental Hygiene Law 9.41 – 1

Assault 2nd Degree – 2

Criminal Contempt 1st Degree – 1

Resisting Arrest - 1

ALAN M SWIERCZEK, PE

P.O. Box 204 Whitesboro, NY 13492 315-527-6507

PROJECT MEMO

To: Village Board From: Alan Swierczek Date: Aug 7, 2023

At the August 8th Board meeting, I would like to report on the following items:

A Mill #3 storm sewer improvements:

At the July meeting, mapping was distributed of the storm sewer system on the east side of Mill #3. Although no format easements have been located, it is our opinion the storm system is a Village pipe.

We have followed up with field investigations. Four of the drainage structures need remedial work. A 5th structure on Prospect St needs to have it cover raised to grade. CCTV inspection was used to attempt to locate a 6th buried structure but DPW has determined it is very deep.

Sketches of proposed remedial work are being prepared. We will solicit quotes from Contractors for Board consideration at the next meeting.

(No infrastructure projects currently active.)

Village of New York Mills Statement of Operations 07/31/2023

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	2023-2024	Budget		1.048.000.00	77,000.00	791,700.00	164,150.00	310,093.00	300.00	8.145.00	25,000.00	15,000.00	0.00	170,500.00	0.00	0.00			377,052.00	709,981.00	700.00	591,600.00	40,500.00	153,234.00	760,958.00	0.00	84,763.00		×	
	Budget	\$ Variance		714,538.82	65,893.34	(109,441.73)	16,919.89	(41,100.43)	(20.00)	322.50	4,321.66	(2,500.00)	0.00	(28,416.67)	0.00	0.00	620,487.39		25,453.64	(27,873.91)	(116.67)	(37,910.84)	4,198.60	168.37	(32,538.20)	0.00	(14,127.17)	(82,746.17)	703,233.56	113.3%
afe	2	Last Year	,	977,028.06	77,764.87	0.00	46,891.28	8,448.86	00.0	2,595.00	00.00	83.00	414.57	0.00	0.00	00.00	1,113,225.64		117,239.65	87,831.07	28.95	66,043.67	12,738.36	23,140.63	88,440.96	00.0	0.00	395,463.29	717,762.35	64.5%
Year To Date	2 month	Budget		174,666.67	12,833.33	131,950.00	27,358.33	51,682.17	20.00	1,357.50	4,166.67	2,500.00	0.00	28,416.67	0.00	0.00	434,981.33		62,842.00	118,330.17	116.67	98,600.00	6,750.00	25,539.00	126,826.33	00.00	14,127.17	453,131.33	(18,150.00)	-4.2%
		Actual		889,205.49	78,726.67	22,508.27	44,278.22	10,581.74	0.00	1,680.00	8,488.33	0.00	0.00	0.00	0.00	0.00	1,055,468.72		88,295.64	90,456.26	0.00	60,689.16	10,948.60	25,707.37	94,288.13	00.00	0.00	370,385.16	685,083.56	64.9%
			Revenue	Real Property Taxes	Real Property Tax Items	Non-Property Tax Items	Departmental Income	Intergovernmental Charges	Use of Money and Property	Licenses and Permits	Fines & Forfeitures	Sale of Prop. & Comp for Loss	Miscellaneous Local Sources	State Aid	Federal Aid	Proceeds of Obligations	Total Revenue	Department Expenses	General Government Support	Public Safety	Public Health	Transportation	Culture & Recreation	Home & Community Services	Employee Benefits	Debt Service	Interfund Transfers	Total Department Expenses	Net Operating Income	Operating Ratio
nth		Last Year		68,499.89	0.00	0.00	21,463.28	6,016.07	0.00	2,555.00	0.00	0.00	414.57	0.00	0.00	0.00	98,948.81		48,386.52	34,574.30	28.95	30,673.90	10,474.39	12,976.62	49,178.81	0.00	0.00	186,293.49	(87,344.68)	-88.3%
Current Month		Actual		35,925.53	0.00	0.00	21,928.84	3,803.26	0.00	920.00	633.33	0.00		18,468.57	0.00	0.00	81,709.53		52,051.77	43,469.10	0.00	30,309.98	8,154.44	7,313.57	41,275.24	0.00	00.00	182,574.10	(100,864.57)	-123.4%

Alarms 102

July:

Year to Date: 661

Notable: "Code Save" of a cardiac arrest victim at St. Mary's Church on 7/23. CPR by Tom Krol and AED defibrillation by Bill Simpson

Training

53 hours

Personnel

None

Equipment

Truck 1 – Back in service. Still has a few issues related to the main ladder. Vander Molen is evaluating.

<u>Event</u>

July

NYM Village Festival and Fireworks Standby

Boilermaker EMS Standby and Flag Salute

NH Fire Truck Spectacular

Annual Hose Testing – overall went well; 3 lengths did not pass

August

Evacuation Drill at Indium Corp and NH Square Apartments - 8/8

NYS OFPC Basic Exterior Firefighter class begins in NYMFD - 8/16

Blood Drive - 8/19

Tunnel to Towers Run - Utica - 8/20