

Alarms

May: 106

Year to Date: 453

Training

152 hours

Personnel

Justin Kane – Voted in as a full member

Justin Haas resigned as Ambulance Tech

Equipment

Truck 1 – Back in service. Still has a few issues related to the main ladder. Jerome Fire Equipment is evaluating.

Event

May

Old Navy Safety Fair

Memorial Day Parades NYM/WHTB/NH

June

Fire Prevention and Life Safety training at Whitesboro schools with Whitesboro FD and Yorkville FD

Blood drive

Red Knights Motorcycle Ride for Believe 271

Heart Run and Walk

Back the Blue MC Ride

Village of New York Mills
Statement of Operations
05/31/2023

Unaudited

-----Current Month-----

-----Year To Date-----

Actual	Last Year	Year To Date				
		12 Month Budget	Last Year	Budget	2022-2023 Budget	
0.00	0.00	1,018,754.54	1,116,680.00	1,072,554.36	(97,925.46)	1,116,680
0.00	0.00	78,546.86	12,000.00	37,795.72	66,546.86	12,000
190,379.17	196,840.18	945,166.84	731,020.00	1,061,415.84	214,146.84	731,020
10,614.50	16,045.72	207,704.47	158,290.00	166,346.21	49,414.47	158,290
151.20	0.00	321,298.79	306,488.00	304,096.45	14,810.79	306,488
0.00	0.00	0.00	500.00	0.00	(500.00)	500
60.00	515.00	6,426.00	4,650.00	6,288.50	1,776.00	4,650
0.00	0.00	1,483.34	25,000.00	8,980.63	(23,516.66)	25,000
0.00	0.00	51,553.15	1,500.00	18,953.20	50,053.15	15,000
0.00	28,737.00	30,881.53	0.00	30,337.00	30,881.53	0
0.00	0.00	169,630.44	137,660.00	637,569.75	31,970.44	137,660
0.00	0.00	0.00	0.00	0.00	0.00	0
201,204.87	242,137.90	2,831,445.96	2,493,788.00	3,344,337.66	337,657.96	

Department Expenses		Actual		Budget		2022-2023 Budget	
General Government Support	68,044.61	460,342.06	357,998.00	375,711.56	102,344.06	357,998	
Public Safety	8,443.18	650,817.28	569,469.00	503,755.67	81,348.28	569,469	
Public Health	0.00	628.95	700.00	600.00	(71.05)	700	
Transportation	31,282.05	758,738.76	637,600.00	703,564.70	121,138.76	637,600	
Culture & Recreation	2,117.99	46,181.31	40,000.00	34,277.64	6,181.31	40,000	
Home & Community Services	10,749.52	161,994.94	157,679.00	209,367.63	4,315.94	157,679	
Employee Benefits	43,036.71	644,214.20	693,664.00	686,553.75	(49,449.80)	693,664	
Debt Service	0.00	102,312.50	102,312.00	101,821.88	0.50	102,312	
Interfund Transfers	0.00	77,866.00	77,866.00	83,000.00	0.00	77,866	
Total Department Expenses	163,674.06	2,903,096.00	2,637,288.00	2,698,652.83	265,808.00		
Net Operating Income	78,463.84	(71,650.04)	(143,500.00)	645,684.83	71,849.96		

Operating Ratio

-52.9% 32.4%

-2.5% -5.8% 19.3% 21.3%

**Village of New York Mills
Code / Zoning Enforcement Officer**

Report May, 2023

Conducted Several Follow Ups for Codes Court

Worked on Initiative

10 Garden St. – Issued Notice of Violation for failure to obtain Bldg. Permit

8 Garden St. – Issued Notice of Violation for swimming pool in disrepair

29 New Hartford St. – Issued Grass Violation

4874 Commercial Dr. – Issued Grass Violation

27 Maple St. – Issued Grass Violation

24 New Hartford St. – Posted Not To Occupy First Floor Front Apartment

18 St. Stanislaus St. – Issued Demo Permit for Detached Garage

10 Garden St. – Issued Bldg. Permit for Covered Deck

5 Crestway Dr. – Issued Bldg. Permit for Driveway

37 Maple St. – Issued Bldg. Permit for Driveway

44 Clinton St. – Investigate Complaint of Overcrowding

408 Main St. – Issued Bldg. Permit for Fence

16 Cottage St. – Issued Bldg. Permit for Above Ground Pool & Fence

34 Country Club Dr. – Issued Bldg. Permit for Fence

Conducted several site inspections and plan reviews

Returned several messages and e-mails

Answered several code/zoning questions

Respectfully Submitted: *John Constat*
Code / Zoning Enforcement Officer



*New York Mills Police Department
Monthly Report
For
May 2023 - Summary Report*

Calls, Complaints, Traffic Stops 435

Traffic Tickets- 81

Parking Tickets – 14

Motor Vehicle Accidents - 7

ARRESTS

Driving While Intoxicated - 3

Criminal Mischief – 1

Fugitive From Justice – 1

Endangering the Welfare of a Child – 2

Criminal Contempt 2nd Degree – 1

Highway - Monthly Report

June 9, 2023

Garbage	58.63 Tons	\$3517.80
Recycling	20.26 Tons	\$
Greenwaste	17.96 Tons	\$ 269.40
Last Thursday	7.25 Tons	\$ 435.00

Four containers when out this month – Sloan's

- Put up 44 banners for High School Seniors
- Planted flowers at Village properties. Want to thank the Girl Scouts for planting the flowers at the Library. Also, thanks to Ken G. for planting flowers at the Firemen's Field.
- Removed front of tennis court fence to make the parking lot bigger.
- Painted posts on pavilion.
- Crain's came and put in new urinals in both bathrooms.
- Concreted the light pads in 911 fountain. Still need to seal the fountain.
- In preparation for paving, the crews have been working on man holes and trimming trees.
- Had sewers & storm drains camera-ed at Floyd and Walcott St to see if pipes were in good shape prior to paving next year.
- No updated status on new swap loader. Last status was they were waiting to transport it to get the back end and plow put on it.
- Installed 2 new flags at the Veteran's Park and the 911 Park.