

**Village Board Budget Meeting**  
**February 21, 2023**

In attendance: Mayor Talerico, Trustee Edwards, Trustee Copperwheat, Trustee Chamberlain and Budget Officer Brenda Mitchell.

Absent: Trustee Kulpa

Mayor Talerico called the meeting to order at 6:30pm.

Village Clerk/Treasurer/Tax Collection/Election

Village Clerk Amy Topor submitted her budget proposal for the above accounts.

Codes department

John Constas submitted proposal to the board. Constas stated he can do more inspection with an additional code employee. He was going to look into inspection rates and increase same. The Changes in this could offset the wages of adding another employee.

Court

Judge Bob Glen submitted copy of budget proposal. He discussed the cost of a Police Presence in the Court during Court hours.

Culture and Recreation

Trustee Edwards submitted proposal to the board. A lot of discussion around the park program. Still need to have a meeting with the Village of Yorkville and School. Hoping that the Park Program will remain at the School. Planning has started for the Picnic in the Park. Trustee Edwards is planning on meeting with all parties before March meeting.

A motion was made by Trustee Copperwheat to adjourn the meeting, seconded by Trustee Edwards. All in favor, motion passed. Meeting adjourned at 8:25PM.

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Mike Copperwheat  
Village Trustee

**Village Board Budget Meeting  
February 29, 2023**

In attendance: Mayor Talerico, Trustee Edwards, Trustee Copperwheat, Trustee Chamberlain, Trustee Kulpa and Budget Officer Brenda Mitchell.

Mayor Talerico called the meeting to order at 6:30pm.

Library:

Book Budget increase to \$20K

Computers need to be replaced

Highway Department:

4 Options for new mower

New F550 – need to get cost if we need to sell current 550

Leaf Machine – can we share services on this

Police Department:

Very good budget proposal put together

Will sell 2018 Explorer

Metro PD in the future

A motion was made by Trustee Copperwheat to adjourn the meeting, seconded by Trustee Edwards. All in favor, motion passed. Meeting adjourned at 8:30PM.

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Mike Copperwheat  
Village Trustee

**Village Board Budget Meeting**  
**March 7, 2023**

In attendance: Mayor Talerico, Trustee Edwards, Trustee Copperwheat, Trustee Chamberlain, Trustee Kulpa and Budget Officer Brenda Mitchell.

Mayor Talerico called the meeting to order at 6:30pm.

Fire Department: Chief Ulinski

Discussion about new equipment. Lease options, reach out to North Bay, Lease a Pumper

Energy Audit for the Firehouse

Build dorm rooms for future plans of housing students

New Hartford Fire Contract – business pay different rate than residents – ask Attorney Hartnett

Engineer: Al Swierczek

Check manhole covers before paving begins

Check manholes throughout the Village

Various Sewer Projects

Mayor/Trustee/Revenues

A motion was made by Trustee Copperwheat seconded by Trustee Edwards to create a Codes Enforcement Officer Position – Part time. All in favor. Motion passed.

Discussion was made regarding the Police Contract

Discussion was made regarding \$10,000 recouped from Inspections

Ask Highway Department to obtain a quote for picking up leaves and cleaning the roads from the Town of New Hartford and the Town of Whitestown.

A motion was made by Trustee Copperwheat to adjourn the meeting, seconded by Trustee Edwards. All in favor, motion passed. Meeting adjourned at 8:40PM.

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Mike Copperwheat  
Village Trustee