

Alarms

December: 131

Year End: 1335 (busiest in Dept history)

Training

101.25 hours

Personnel

Gaetano Morreale – voted in as Probationary firefighter

Adam Krzyzanowski – voted in as Probationary firefighter

Grant

Our Federal grant for the digital radios was not approved. Our NYS DEC grant was approved for \$1500. We purchased a variety of battery-operated lights and tools with this money.

Equipment

Truck 1 – The truck was repaired but - after testing - we found that the transfer case bolts were loose (again). T1 was sent to Vander Molen Fire Apparatus in Ballston Lake for more diagnosis and repairs

Events

Santa Claus tour of the Village and fire district

Christmas on Main St celebration

Village of New York Mills
Statement of Operations
12/31/2022

Unaudited

----- Current Month -----		----- Year To Date -----				
Actual	Last Year	Actual	7 month Budget	Last Year	Budget \$ Variance	2022-2023 Budget
Revenue						
0.00	0.00	1,018,754.54	651,396.67	1,027,307.26	367,357.87	1,116,680.00
0.00	0.00	78,546.86	7,000.00	37,795.72	71,546.86	12,000.00
13,098.69	0.00	471,424.82	426,428.33	640,896.19	44,996.49	731,020.00
18,602.50	7,574.37	105,957.15	92,335.83	96,966.49	13,621.32	158,290.00
0.00	0.00	14,058.64	178,784.67	6,357.25	(164,726.03)	306,488.00
0.00	0.00	0.00	291.67	0.00	(291.67)	500.00
150.00	750.00	4,120.50	2,712.50	3,788.00	1,408.00	4,650.00
0.00	0.00	1,116.67	14,583.33	8,080.63	(13,466.66)	25,000.00
0.00	0.00	34,139.12	8,750.00	18,953.20	25,389.12	15,000.00
0.00	0.00	29,668.53	0.00	600.00	29,668.53	0.00
112,543.25	116,762.50	112,543.25	80,301.67	637,569.75	32,241.58	137,660.00
0.00	0.00	493.50	0.00	0.00	493.50	0.00
144,394.44	125,086.87	1,878,823.58	1,462,584.67	2,478,314.49	408,238.91	0.00

Total Revenue

Department Expenses						
28,220.47	22,042.40	254,524.72	208,832.17	182,549.50	45,692.55	367,998.00
56,439.41	41,902.72	332,334.12	332,190.25	354,199.37	143.87	569,469.00
0.00	0.00	628.95	408.33	600.00	220.62	700.00
51,772.39	33,519.51	533,903.76	371,933.33	445,684.44	161,970.43	637,600.00
971.70	1,050.69	30,309.87	23,333.33	19,913.61	6,976.54	40,000.00
7,788.50	7,573.58	120,536.90	91,979.42	161,343.12	28,557.48	157,679.00
48,355.93	39,856.42	426,507.69	404,637.33	464,203.26	21,870.36	693,664.00
0.00	0.00	102,312.50	59,682.00	99,509.38	42,630.50	102,312.00
0.00	0.00	77,886.00	45,421.83	83,000.00	32,464.17	77,866.00
193,548.40	145,945.32	1,878,944.51	1,538,418.00	1,811,002.68	340,526.51	

Total Department Expenses

(49,153.96)	(20,858.45)	(8,120.93)	(75,833.33)	667,311.81	67,712.40	
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Net Operating Income

-34.0%	-16.7%	-0.4%	-5.2%	26.9%	16.6%	
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Operating Ratio

**VILLAGE OF NEW YORK MILLS
CODE / ZONING ENFORCEMENT OFFICER**

REPORT DECEMBER, 2022

243 Main St. – Inspect Construction

572 Main St. – Investigate Complaint No Heat (CORRECTED)

17 Chestnut St. – Issued Notice of Violation for Unlicensed Motor Vehicles

63 Main St. – Follow Up w Fire Code Violations

75 Burstone Rd. – Follow Up w Initiative

16 White St. – Issued Appearance Ticket

Attend Court

24 New Hartford St

17 Floyd St

504 Main St

92 Main St

23 Burrstone Rd

68 Burrstone Rd

13 Cottage St. – Follow Up w Initiative

16 Sauquoit St. – Follow Up w Initiative

70 Burrstone Rd. – Follow Up w Initiative

Conducted several site inspections and plan reviews

Returned several messages and e-mails

Answered several code/zoning questions

Respectfully Submitted: *John Consta*

New York Mills Highway Department December 2022

Garbage
46.89 tons \$2813.40

Recycling
18.98 Tons

Tires
.81 tons \$153.90

Took down Christmas decorations

Two new garage doors are up , 3rd one is on order

Replaced missing street signs

Garbage truck due in the 3rd week of February

Nothing new on the new plow truck.

Getting quotes for a new F550 and riding lawn mower.

Patching pot holes

Took a load of scrap down





*New York Mills Police Department
Monthly Report
For
November 2022 - Summary Report*

Calls, Complaints, Traffic Stops 325

Traffic Tickets- 45

Parking Tickets – 5

Motor Vehicle Accidents - 7

ARRESTS

Mental Hygiene Law - 2

Criminal Mischief– 2

Endangering the Welfare of a Child – 2

Petit Larceny – 1

Driving While Intoxicated – 1

Reckless Endangerment – 1

Harassment 2nd - 1

Criminal Contempt– 1

Issuing a Bad Check - 1