New York Mills Fire Department

December 2022 Report

<u>Alarms</u>

November: 106

Year to Date: 1204

Training

118.5 hours

<u>Personnel</u>

Valerie Valent – voted in as Probationary firefighter

Elections were held on 12/5. Roberta King will forward the list for Board approval

Equipment

T1 – All repairs have been completed

Events

11/4 - NYM UF School District – Fire prevention event

11/17 - Boy Scouts safety Fair

We attended several Christmas parades at neighboring communities

Santa Claus tours our Village and District 12/9 and 12/10

New York Mills Highway Department November 2022

Garbage

62.58 tons

\$3754.80

Recycling 19.29 Tons

Green Waste N/A

Last Thursday Pickup N/A

No Parking Signs have been put up for the winter

Banner was up for the NYM School Craft Fair but the wind destroyed it and it had to come down. Christmas decorations are up on the light poles and across Main/Burrstone and Main/Campbell and at the park.

Worked on getting plow trucks ready for the season.

The new garbage truck should be here in 2-3 weeks in January.

Cannot obtain any information on the new plow and swap loader truck. Calls have been left unanswered and the company hasn't returned a call either.

Chris Reid resigned and I would like to hire Kristie Lewis to replace him.





New York Mills Police Department Monthly Report For November 2022 - Summary Report

Calls, Complaints, Traffic Stops 325

Traffic Tickets- 45

Parking Tickets - 5

Motor Vehicle Accidents - 7

ARRESTS

Mental Hygiene Law - 2

Criminal Mischief-2

Endangering the Welfare of a Child – 2

Petit Larceny – 1

Driving While Intoxicated – 1

Reckless Endangerment – 1

Harassment 2nd - 1

Criminal Contempt-1

Issuing a Bad Check - 1

Village of New York Mills Code / Zoning Enforcement Officer

Report October, 2022

266 Main St. - Issued Building Permit for Ramp

Lot # 30 Country Club Dr. - Zoning Interpretation

24 New Hartford St. - Prepare Court Documentation

243 Main St. - Issued Building Permit for Detached Garage

62 Main St. - Inspect Progress

Vacant Parcel ID # 317.011-1-4.1 Issued Notice of Violation

75 Burrstone Rd. - Serve Final Notice

23 Burrstone Rd. - Inspect Progress

504 Main St. - Attend Court

92 Main St. - Attend Court

24 New Hartford St. - Issued Appearance Ticket

68 Burrstone Rd. – Attend Court

17 Floyd St. - Inspect Progress

Conducted several site inspections and plan reviews Returned several messages and e-mails Answered several code/zoning questions

Respectfully Submitted: John Constas Code / Zoning Enforcement Officer

Village of New York Mills Statement of Operations 11/30/2022

	7																										
Budget \$ Variance	ORO 414 54	72.546.86	92,816.13	8,209.65	(139,185.36)	(250.00)	1,645.50	(11,383.33)	26,639.12	29,668.53	(68,830.00)	493.50	972,785.14			47,305.25	(8,839.79)	278.95	163,331.37	9,338.17	33,908.90	31,319.76	51,156.25	38,953.00	366,751.86	606,033.28	62.3%
Jate Last Year	1 027 307 28	37.795.72	640.896.19	89,392.12	6,357.25	00.00	3,038.00	8,080.63	18,953.20	00.009	520,807.25	00.00	1,712,331.43			160,507.10	312,296.65	00.009	412,164.93	18,862.92	153,769.54	424,346.84	99,509.38	83,000.00	1,665,057.36	47,274.07	2.8%
6 month Budget	58 340 00	6,000.00	365,510.00	79,145.00	153,244.00	250.00	2,325.00	12,500.00	7,500.00	0.00	68,830.00	0.00	753,644.00			178,999.00	284,734.50	350.00	318,800.00	20,000.00	78,839.50	346,832.00	51,156.25	38,933.00	1,318,644.25	(565,000.25)	-75.0%
Actual	1.018.754.54	78,546.86	458,326.13	87,354.65	14,058.64	0.00	3,970.50	1,116.67	34,139.12	29,668.53	0.00	493.50	1,726,429.14			226,304.25	275,894.71	628.95	482,131.37	29,338.17	112,748.40	378,151.76	102,312.50	77,886.00	1,685,396.11	41,033.03	2.4%
	Revenue Real Property Taxes	Real Property Tax Items	Non-Property Tax Items	Departmental Income	Intergovernmental Charges	Use of Money and Property(Interest)	Licenses and Permits	Fines & Forfeitures	Sale of Prop. & Comp for Loss	Miscellaneous Local Sources	State Aid	Federal Aid	Total Revenue		Department Expenses	General Government Support	Public Safety	Public Health	Transportation	Culture & Recreation	Home & Community Services	Employee Benefits	Debt Service	Interfund Transfers	Total Department Expenses	Net Operating Income	Operating Ratio
Last Year	0.00	0.00	250,401.59	11,385.00	967.61	0.00	435.00	0.00	0.00	0.00	0.00	0.00	263,189.20			15,730.00	31,709.06	150.00	38,415.47	1,113.3/	39,419.40	186,148.73	0.00	ľ	312,686.03	(49,496.83)	-18.8%
Actual	0.00	0.00	244,065.67	7,047.72	454.98	0.00	726.50	0.00	3,581.12	0.00	0.00	0.00	255,875.99			30,064.94	38,038.77	00.009	28,407.65	5,046.56	13,687.08	157,667.49	0.00	00.0	273,512.49	(17,636.50)	%6.9-
	6 month Actual Budget Last Year	Seal To Date	Sevence Seve	st Year Revenue Actual Budget Last Year \$ 0.00 Real Property Tax Items 1,018,754.54 58,340.00 1,027,307.26 0.00 Real Property Tax Items 78,546.86 6,000.00 37,795.72 0.401.59 Non-Property Tax Items 458,326.13 365,510.00 640,896,19	st Year Revenue Actual Budget Last Year \$ month 0.00 Real Property Tax Items 1,018,754.54 58,340.00 1,027,307.26 9 0.00 Real Property Tax Items 78,546.86 6,000.00 37,795.72 9 0.401.59 Non-Property Tax Items 458,326.13 365,510.00 640.896.19 1,385.00 Departmental Income 87,354.65 79,145.00 89,392.12	st Year Revenue Actual Budget Last Year Sear To Date 0.00 Real Property Tax Items 1,018,754.54 58,340.00 1,027,307.26 0.00 Real Property Tax Items 78,546.86 6,000.00 37,795.72 1,385.00 Departmental Income 87,354.65 79,145.00 89,392.12 967.61 Intergovernmental Charges 14,058.64 153,244.00 6,357.25	Sevenue Revenue Revenue Revenue Revenue Revenue Comorth Budget Last Year \$\script{Su}\$ \text{ Sund} Budget Last Year \$\script{Su}\$ \text{ Sund} Budget Last Year \$\script{Su}\$ \text{ Sund} Comorth Como	Sevenue Actual Budget Last Year Sevenue	Sevenue Actual Budget Last Year Sevenue Comparison Compa	Sevenue Actual Budget Last Year Sevenue Compute Budget Last Year Sevenue Compute Com	Sevenue Actual Budget Last Year Semonth	Sevenue Actual Budget Last Year Semonth	Sevenue Actual Budget Last Year Sevenue East Property Tax Items 1,018,754.54 58,340.00 1,027,307.26 Seal Property Tax Items 78,546.86 6,000.00 37,795.72 Section 1,018,754.65 Section 1,027,307.26 Se	Sevenue Actual Budget Last Year Sevenue Revenue Budget Last Year Sevenue Real Property Tax Items 78,546.86 6,000.00 37,795.72 37,795.7	Sevenue Actual Budget Last Year 6 month	Sevenue	Sevenue	Sevenue	Revenue Revenue Actual Budget Last Year Sea Property Taxes 1,018,754,54 58,340,00 1,027,307,26 78,546.86 6,000,00 37,795,72 78,546.86 6,000,00 37,795,72 78,546.86 6,000,00 37,795,72 78,546.86 6,000,00 37,795,72 78,546.86 6,000,00 37,795,72 78,546.86 79,145,00 89,392,12 796,61 Intergovenmental Charges 14,058,64 153,244,00 6,357,25 70,00 1,00	Sevenue	Sevenue	Sevenue	Sevenue	Sevenue	Sevenue	Sevenue	Revenue

1,116,680.00 12,000.00 731,020.00 158,290.00 306,488.00 500.00 4,650.00 25,000.00 15,000.00 137,660.00 0.00 0.00

2022-2023 Budget 357,998.00 569,469.00 700.00 637,600.00 40,000.00 157,679.00 693,664.00 102,312.50 77,866.00