

New York Mills Highway Department October 2022

Garbage

45.30 tons \$2718.00

Recycling

19.03 Tons

Green Waste

13.04 Tons \$195.60

Last Thursday Pickup

7.71 Tons \$462.60

Two loads of branches went to Sloan's

The top of the leaf box had to be rebuilt, the 2019 plow truck went to Wayne's Welding to fix the hook due to the box comping off when dumping leaves

Water has been turned off at all parks and the swings and the basketball hoops are down and the picnic tables have been stored for the season.

We will be getting one plow truck together just in case of weather.

Still working on leaf collection.

Thank you to the DPW employees for the great job they have been doing.

Giving people warnings on heavy trash bags over 50 pounds. If not corrected we will take the next step.





*New York Mills Police Department
Monthly Report
For
October 2022 - Summary Report*

Calls, Complaints, Traffic Stops 392

Traffic Tickets- 53

Parking Tickets – 8

Motor Vehicle Accidents - 6

ARRESTS

Mental Hygiene Law - 2

Assault 3rd– 1

Endangering the Welfare of a Child – 1

Criminal Contempt – 1

Driving While Intoxicated – 1

Criminal Obstruction of Breathing – 1

Resisting Arrest - 1

**Village of New York Mills
Code / Zoning Enforcement Officer**

Report October, 2022

62 Main St. – Investigate Complaint Property Maintenance Code
504 Main St. – Follow Up w Court
24 Burr Ave. – Issued Pool Permit
17 Floyd St. – Attend Court
205 Comenale Crest. – Attend Court
24 New Hartford St.- Issued Notice of Violation
68 Burrstone Rd. – Follow Up w Court
92 Main St. – Attend Court
23 Burrstone Rd. – Follow Up w Court
5 Glod Ave. – Attend Court
13 Cottage St. – Issued Final Notice Initiative
75 Burrstone Rd. – Issued Final Notice Initiative
16 Sauquoit St. – Issued Final Notice Initiative
70 Burrstone Rd. – Issued Final Notice Initiative
44 Clinton St. – Investigate Complaint

Conducted several site inspections and plan reviews
Returned several messages and e-mails
Answered several code/zoning questions

Respectfully Submitted: *John Constatas and Rick Fabbio*
Code / Zoning Enforcement Officers

Village of New York Mills
Statement of Operations
10/31/2022

Unaudited

| Current Month | | Year To Date | | | | |
|-----------------------------------|------------------|---------------------|---------------------|---------------------|-------------------|------------------|
| Actual | Last Year | Actual | 5 month Budget | Last Year | Budget | 2022-2023 Budget |
| Revenue | | | | | | |
| Real Property Taxes | 0.00 | 1,018,754.54 | 465,283.33 | 1,027,307.26 | 553,471.21 | 1,116,680.00 |
| Real Property Tax Items | 0.00 | 78,546.86 | 5,000.00 | 37,795.72 | 73,546.86 | 12,000.00 |
| Non-Property Tax Items(sales tax) | 0.00 | 214,260.46 | 304,591.67 | 390,494.60 | (90,331.21) | 731,020.00 |
| Departmental Income | 15,564.94 | 80,306.93 | 65,954.17 | 78,007.12 | 14,352.76 | 158,290.00 |
| Intergovernmental Charges | 1,401.91 | 13,603.66 | 127,703.33 | 5,389.64 | (114,099.67) | 306,488.00 |
| Use of Money and Property | 0.00 | 0.00 | 208.33 | 0.00 | (208.33) | 500.00 |
| Licenses and Permits | 80.00 | 3,244.00 | 1,937.50 | 2,603.00 | 1,306.50 | 4,650.00 |
| Fines & Forfeitures | 766.67 | 1,116.67 | 10,416.67 | 8,080.63 | (9,300.00) | 25,000.00 |
| Sale of Prop. & Comp for Loss | 30,475.00 | 30,558.00 | 6,250.00 | 18,953.20 | 24,308.00 | 15,000.00 |
| Miscellaneous Local Sources | 516.96 | 29,668.53 | 0.00 | 600.00 | 29,668.53 | 0.00 |
| State Aid | 0.00 | 0.00 | 57,358.33 | 520,807.25 | (57,358.33) | 137,660.00 |
| Federal Aid | 0.00 | 493.50 | 0.00 | 0.00 | 493.50 | 0.00 |
| Total Revenue | 48,805.48 | 1,470,553.15 | 1,044,703.33 | 2,090,038.42 | 425,849.82 | 0.00 |

| | | | | | | |
|----------------------------------|-------------------|---------------------|---------------------|---------------------|-------------------|------------|
| Department Expenses | | | | | | |
| General Government Support | 29,147.37 | 196,239.31 | 149,165.83 | 139,977.45 | 47,073.48 | 357,998.00 |
| Public Safety | 55,735.04 | 237,855.94 | 237,278.75 | 222,766.62 | 577.19 | 569,469.00 |
| Public Health | 0.00 | 28.95 | 291.67 | 0.00 | (262.72) | 700.00 |
| Transportation* | 265,770.94 | 453,723.72 | 265,666.67 | 353,780.69 | 188,057.05 | 637,600.00 |
| Culture & Recreation | 247.63 | 24,291.61 | 16,666.67 | 17,988.97 | 7,624.94 | 40,000.00 |
| Home & Community Services | 15,445.77 | 99,061.32 | 65,699.58 | 140,009.17 | 33,361.74 | 157,679.00 |
| Employee Benefits | 43,098.32 | 220,484.27 | 289,026.67 | 246,310.23 | (68,542.40) | 693,664.00 |
| Debt Service | 0.00 | 102,312.50 | 42,630.21 | 99,509.38 | 59,682.29 | 102,312.50 |
| Interfund Transfers | 0.00 | 77,866.00 | 32,444.17 | 83,000.00 | 45,421.83 | 77,866.00 |
| Total Department Expenses | 409,445.07 | 1,411,863.62 | 1,098,870.21 | 1,303,342.51 | 312,993.41 | |

| | | | | | | |
|-----------------------------|---------------------|---------------------|--------------------|-------------------|-------------------|--------------|
| Net Operating Income | (360,639.59) | (133,926.71) | (54,166.88) | 786,695.91 | 112,856.41 | |
| Operating Ratio | -738.9% | -446.6% | 4.0% | -5.2% | 37.6% | 26.5% |

*CHIPS \$232,476.86