

## New York Mills Highway Department

June 2022

Garbage 46.27 tons \$2,776.20

Recyclables 16.61 tons

Last Thursday Pickup 9.54 tons \$572.40

Green Waste 23.48 tons \$352.20

Our new loader came in it is an updated model and it is 8 inches shorter then the old loader. The next size up would be too big for the building.

Glenn Stevener was the lowest price for the repair on storm drain and sewers.

Nothing new on the other ordered equipment.

New Hartford came in with a sewer truck to clean out the storm drains that are getting repaired.

Sean Brady passed his CDL so now all employees have their CDL licenses.

Road work will start around the second week in July.





*New York Mills Police Department  
Monthly Report  
For  
May 2022 - Summary Report*

*Calls, Complaints, Traffic Stops 422*

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*Traffic Tickets- 72*

*Parking Tickets – 13*

*Motor Vehicle Accidents - 5*

**ARRESTS**

*Criminal Possession of a controlled substance 7<sup>th</sup> degree –1*

*Driving While Intoxicated – 3*

*Petit Larceny – 1*

*Criminal Mischief – 1*

*Endangering the Welfare of a Child – 1*

*Criminal Contempt of Court - 1*

Village of New York Mills  
Statement of Operations  
05/31/2022

Unaudited

|                                  | ----- Current Month ----- |                     | ----- Year To Date ----- |                     |                       |                     |
|----------------------------------|---------------------------|---------------------|--------------------------|---------------------|-----------------------|---------------------|
|                                  | Actual                    | Last Year           | 12 Month<br>Budget       | Last Year           | Budget<br>\$ Variance | 2021-2022<br>Budget |
| <b>Revenue</b>                   |                           |                     |                          |                     |                       |                     |
| Real Property Taxes              | 0.00                      | 0.00                | 1,099,837.00             | 1,056,558.49        | (27,282.64)           | 1,099,837.00        |
| Real Property Tax Items          | 0.00                      | 0.00                | 9,200.00                 | 7,166.05            | 28,595.72             | 9,200.00            |
| Non-Property Tax Items           | 196,840.18                | 56,128.39           | 700,810.00               | 654,576.83          | 360,605.84            | 700,810.00          |
| Departmental Income              | 16,045.72                 | 12,274.02           | 155,840.00               | 179,514.01          | 10,506.21             | 155,840.00          |
| Intergovernmental Charges        | 0.00                      | 934.23              | 305,236.00               | 305,778.31          | (1,139.55)            | 305,236.00          |
| Use of Money and Property        | 0.00                      | 0.00                | 1,000.00                 | 527.42              | (1,000.00)            | 1,000.00            |
| Licenses and Permits             | 515.00                    | 160.00              | 5,250.00                 | 9,693.94            | 1,038.50              | 5,250.00            |
| Fines & Forfeitures              | 0.00                      | 0.00                | 31,000.00                | 4,194.34            | (22,019.37)           | 31,000.00           |
| Sale of Prop. & Comp for Loss    | 0.00                      | 0.00                | 12,500.00                | 39,622.42           | 6,453.20              | 12,500.00           |
| Miscellaneous Local Sources      | 28,737.00                 | 0.00                | 0.00                     | 4.25                | 30,337.00             | 0.00                |
| State Aid                        | 0.00                      | 28,737.00           | 137,660.00               | 172,139.54          | 499,909.75            | 137,660.00          |
| Federal Aid                      | 0.00                      | 0.00                | 0.00                     | 954.00              | 0.00                  | 0.00                |
| <b>Total Revenue</b>             | <b>242,137.90</b>         | <b>98,233.64</b>    | <b>2,458,333.00</b>      | <b>2,430,729.60</b> | <b>886,004.66</b>     |                     |
| <b>Department Expenses</b>       |                           |                     |                          |                     |                       |                     |
| General Government Support       | 68,044.61                 | 67,754.00           | 335,666.00               | 386,334.43          | 40,045.56             | 335,666.00          |
| Public Safety                    | 8,443.18                  | 96,941.32           | 519,838.00               | 555,535.23          | (16,082.33)           | 519,838.00          |
| Public Health                    | 0.00                      | 150.00              | 750.00                   | 300.00              | (150.00)              | 750.00              |
| Transportation                   | 31,282.05                 | 43,592.34           | 553,300.00               | 623,230.40          | 150,264.70            | 553,300.00          |
| Culture & Recreation             | 2,117.99                  | 2,777.58            | 39,000.00                | 17,135.79           | (4,722.36)            | 39,000.00           |
| Home & Community Services        | 10,749.52                 | 16,254.34           | 200,379.00               | 327,868.02          | 8,988.63              | 200,379.00          |
| Employee Benefits                | 43,036.71                 | 8,545.51            | 709,578.00               | 626,653.48          | (23,024.25)           | 709,578.00          |
| Debt Service                     | 0.00                      | 0.00                | 101,822.00               | 101,100.01          | (0.12)                | 101,822.00          |
| Interfund Transfers              | 0.00                      | 0.00                | 128,000.00               | 10,000.00           | (45,000.00)           | 128,000.00          |
| <b>Total Department Expenses</b> | <b>163,674.06</b>         | <b>236,015.09</b>   | <b>2,588,333.00</b>      | <b>2,648,157.36</b> | <b>110,319.83</b>     |                     |
| <b>Net Operating Income</b>      | <b>78,463.84</b>          | <b>(137,781.45)</b> | <b>(130,000.00)</b>      | <b>(217,427.76)</b> | <b>775,684.83</b>     |                     |
| <b>Operating Ratio</b>           | 32.4%                     | -140.3%             | -5.3%                    | -8.9%               | 87.5%                 |                     |

**VILLAGE OF NEW YORK MILLS  
CODE / ZONING ENFORCEMENT OFFICER**

**REPORT MAY, 2022**

205 Comenale Crest. – Attend Court

Follow Up w Initiative Prepare Court Documentation

73 Burrstone Rd          21 Burrstone Rd

23 Burrstone Rd          26 Porter St

16 White St                92 Main St

434 Main St                16 Porter St

289 Main St                10 Cottage St

8 Country Club Dr. – Issued Notice of Violation Off-Street Parking

146-148 Main St. – Issued Fence Permit

284 Main St. – Issued Driveway Permit

10 Burr Ave. – Issued Driveway Permit

47 Country Club Dr. – Investigate Water Complaint

367 Main St. – Asst Fire Dept w Garage Fire

5 Country Club Dr. - Issued Grass Violation

18 Elm St. – Asst Fire Dept. w unsanitary Condition

Conducted several site inspections and plan reviews

Returned several messages and e-mails

Answered several code/zoning questions

Respectfully Submitted: *John Constatas*

Code / Zoning Enforcement Officer

## Grass Violations

|  |                    |
|--|--------------------|
| 16 White St  | 552 Main St        |
| Twin Ponds Along Campbell Ave                          | 39 Clinton St      |
| 166 Main St  | 41 Clinton St      |
| 17 Walcott St  | 43 Clinton St      |
| 6 Sauquiot St  | 24 New Hartford St |
| 17 Floyd St  |                    |
| 15 Wadas Dr  |                    |
| 27 Maple St  |                    |
| 1 Cedar Ln   |                    |
| 8 Country Club Dr Along Vacant Lots on Country Club Dr |                    |
| 50 Country Club Dr                                     |                    |
| 32 Sauquoit St   |                    |
| 12 Maple St  |                    |
| 427 Main St  |                    |
| 61 Burrstone Rd  |                    |
| Rite Aid   |                    |
| Walgreens  |                    |
| 4874 Commercial Dr                                     |                    |

Alarms

January: 102

February: 85

March: 92

April: 115

**May: 130**

Year to Date: 524

Training

119.25 hours

Personnel

Justin Kane – voted in as Probationary member

Dave Chapple resigned as Vice President. Jeff Martin was elected to replace Dave.

Equipment

Nothing significant to report

Upcoming Events

6/11- Wyman Park EMS Standby

6/16 – NYS Fire Chief's Association conference - Syracuse

6/17 - Deerfield parade

6/24 - Oneida County Convention parade in Clark Mills

Other

We received our EMS certification renewal from NYS Dept of Health

Annual inspection of SCBA breathing air compressor was completed

Annual AED/Defibrillator inspection was completed