

Village of New York Mills  
Statement of Operations  
07/31/2021

Unaudited

|                                  | ----- Current Month ----- |                     |  | ----- Year To Date ----- |                     |                     |                |
|----------------------------------|---------------------------|---------------------|--|--------------------------|---------------------|---------------------|----------------|
|                                  | Actual                    | Last Year           |  | 2 month Budget           | Last Year           | Budget \$ Variance  | 2021-22 Budget |
| <b>Revenue</b>                   |                           |                     |  |                          |                     |                     |                |
| Real Property Taxes              | 71,273.50                 | 58,609.27           |  | 183,306.17               | 1,000,113.80        | 829,471.86          | 1,099,837      |
| Real Property Tax Items          | 0.00                      | 4,936.83            |  | 1,533.33                 | 36,690.71           | 30,220.55           | 9,200          |
| Non-Property Tax Items           | 0.00                      | (72,565.38)         |  | 116,801.67               | 101,757.02          | 57,520.73           | 700,810        |
| Departmental Income              | 15,435.33                 | 14,491.88           |  | 25,973.33                | 45,455.04           | 20,425.16           | 155,840        |
| Intergovernmental Charges        | 0.00                      | 8,068.92            |  | 50,872.67                | 8,376.99            | (50,564.60)         | 305,236        |
| Use of Money and Property        | 0.00                      | 335.06              |  | 166.67                   | 335.06              | (166.67)            | 1,000          |
| Licenses and Permits             | 215.00                    | 854.00              |  | 875.00                   | 1,514.00            | 0.00                | 5,250          |
| Fines & Forfeitures              | 0.00                      | 2,447.00            |  | 5,166.67                 | 2,447.00            | (5,166.67)          | 31,000         |
| Sale of Prop. & Comp for Loss    | 0.00                      | (11,980.31)         |  | 2,083.33                 | 6,972.89            | 16,869.87           | 12,500         |
| Miscellaneous Local Sources      | 0.00                      | 4.25                |  | 0.00                     | 4.25                | 0.00                | 0              |
| State Aid                        | 16,187.48                 | 8,867.14            |  | 22,943.33                | 95,308.96           | 483,244.15          | 137,660        |
| Federal Aid                      | 0.00                      | 954.00              |  | 0.00                     | 954.00              | 0.00                | 0              |
| Proceeds of Obligations          | 0.00                      | 0.00                |  | 0.00                     | 0.00                | 0.00                | 0              |
| <b>Total Revenue</b>             | <b>103,111.31</b>         | <b>15,022.66</b>    |  | <b>409,722.17</b>        | <b>1,299,929.72</b> | <b>1,381,854.38</b> |                |
| <b>Department Expenses</b>       |                           |                     |  |                          |                     |                     |                |
| General Government Support       | 20,027.99                 | 22,237.63           |  | 55,944.33                | 109,895.30          | 22,775.96           | 335,666        |
| Public Safety                    | 37,980.21                 | 21,848.71           |  | 86,639.67                | 70,958.66           | 44,147.91           | 519,838        |
| Public Health                    | 0.00                      | 0.00                |  | 125.00                   | 0.00                | (125.00)            | 750            |
| Transportation                   | 33,843.75                 | 79,409.80           |  | 92,216.67                | 132,175.67          | (5,607.05)          | 553,300        |
| Culture & Recreation             | 5,992.24                  | 1,095.44            |  | 6,500.00                 | 1,905.00            | 301.80              | 39,000         |
| Home & Community Services        | 10,588.73                 | 16,418.88           |  | 33,396.50                | 33,085.16           | (6,141.47)          | 200,379        |
| Employee Benefits                | 32,841.62                 | 32,735.95           |  | 118,263.00               | 67,132.65           | (16,113.87)         | 709,578        |
| Debt Service                     | 0.00                      | 0.00                |  | 16,970.33                | 0.00                | (16,970.33)         | 101,822        |
| Interfund Transfers              | 0.00                      | 10,000.00           |  | 21,333.33                | 10,000.00           | (21,333.33)         | 128,000        |
| <b>Total Department Expenses</b> | <b>141,274.54</b>         | <b>183,746.41</b>   |  | <b>431,388.83</b>        | <b>425,152.44</b>   | <b>934.62</b>       |                |
| <b>Net Operating Income</b>      | <b>(38,163.23)</b>        | <b>(168,723.75)</b> |  | <b>(21,666.67)</b>       | <b>874,777.28</b>   | <b>1,380,919.77</b> |                |
| <b>Operating Ratio</b>           | -37.0%                    | -1123.1%            |  | -5.3%                    | 67.3%               | 99.9%               |                |

**Village of New York Mills  
Code / Zoning Enforcement Officer**

**Report July, 2021**

77 Clinton St. – Schedule Multiple Dwelling Inspection

471 Main St. – Schedule Public Assembly Inspection

19 Royal Brook Ln. – Investigate Complaint Storm Sewer Pollution

561 Main St. – Investigate Complaint Water Problem

5 Henderson St. – Issued Appearance Ticket

21 West Dr. – Issued Pool Permit

492 Main St. – Issued Porch Permit

9 Burr Ave. – Issued Demo Permit for a Garage

29 Maple St. – Issued Fence Permit

25 Henderson St. – Issued Grass Violation

40 West Dr. – Issued Pool Permit

5 Country Club Dr. – Investigate Complaint Property Maintenance

24 New Hartford St. – Re-Placard Structure

4849 Commercial Dr. – Issued C of O Nail Salon

37 West Dr. – Issued Deck Permit

Conducted several site inspections and plan reviews

Returned several messages and e-mails

Answered several code/zoning questions

Respectfully Submitted: *John Constas and Tim Carey*  
Code / Zoning Enforcement Officers

Alarms

July: 109 alarms

Year to Date: 560

Personnel

Received the resignation of Ambulance Technician Dan Yates. We received 0 applications for our ambulance tech vacancies.

Voted Richard Fabbio and Lester Higgins Jr. as Full Members

Accepted the resignation of Joseph Bellino

Training

| Drill Name                                     | Drill Date |
|--|------------|
| Driver Training                                | 07/06/2021 |
| Residential Structure Fires                    | 07/07/2021 |
| WEEKLY RIG CHECK                               | 07/07/2021 |
| Fire Extinguisher Training                     | 07/08/2021 |
| Equipment Review                               | 07/13/2021 |
| Responding to Farm Incidents - Part 2          | 07/14/2021 |
| EMS Training                                   | 07/20/2021 |
| Privately Owned Vehicle Response Safety        | 07/21/2021 |
| Tactical Response to Explosive Gas Emergencies | 07/22/2021 |
| Fire Ops Checklist                             | 07/26/2021 |
| Rescue 1 training                              | 07/27/2021 |
| Forcible Entry Using saws                      | 07/28/2021 |

Equipment

Rescue 1 – Holamtro power unit is leaking gas. Unit was repaired on 8/5/2021.

Codes Referral

24 New Hartford St – Citizen concerned about National Grid turning gas on in the building.

**Village of New York Mills**  
**Highway Department**  
**July 2021**

Paving all done at Main Street, St Mary's, Parkside, Glod and New Hartford Street. Suite-Kote resealed Hillside and Blitzen. Thanks to New Hartford and Whitestown for their help.

Green waste Total:

16.71 tons            \$250.66

5 Loads to Sloan's    \$75.00

Recyclables 34.61 tons

Had to call in Jim Bray to repair storm drains that were covered over with blacktop for years  
(5-man holes)

Summer help is done next week, they did a great job. Thanks to Mark and Nick



*New York Mills Police Department  
Monthly Report  
For  
July 2021 - Summary Report*

*Calls, Complaints, Traffic Stops 438*

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*Traffic Tickets- 42*

*Parking Tickets – 6*

*Motor Vehicle Accidents - 5*

*ARRESTS*

*Mental Hygiene Law 9.41- 1*

*Petit Larceny -2*

*Driving While Intoxicated – 2*

*Endangering the Welfare of a Child – 1*

*Public Lewdness – 1*

*Criminal Contempt 1<sup>st</sup> - 1*